

# MANAGEMENT CONSULTING & RESEARCH, INC.

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AIRCRAFT AVIONICS AND MISSILE SYSTEM INSTALLATION COST STUDY

FINAL REPORT

VOLUME 1

TECHNICAL REPORT AND APPENDICES A THROUGH E

By:

Kirsten M. Pehrsson George R. Kreisel



12 February 1988

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#### **PREFACE**

Management Consulting & Research, Inc. (MCR) is providing support to the Naval Center for Cost Analysis (NCA) to develop an Avionics and Missile System Installation Cost Data Base and Parametric Cost Model. This project is being performed under contract N00600-84-D-4171 Delivery Order 0012 of 13 April 1987. This work is in essence an extension of analysis performed previously for NCA, under contract N0014-85-C-0802 of 1 September 1985, "A Parametric Aircraft Avionics and Missile System Installation Cost Model."

The Contract Data Requirements List (CDRL) calls for a technical report that documents the statistical model and results of analyses. This technical report, and separately bound data base, fulfill this requirement.

MCR is grateful to several people who assisted in obtaining and accessing the data required for both the current and previous efforts. The time and effort spent to help in the data collection effort was well appreciated. We would particularly like to thank the following people for their assistance during this most recent effort:

- Mr. Jack Moore (and others) of the Naval Air Systems Command (NAVAIR 102) who provided assistance in obtaining CCB documents and explaining the modification funding process, and
- Mr. Dan Alton, Mr. Dalton Wood, and Ms. Donna Hall of the Naval Air Maintenance Organization (NAMO), Patuxent River, for their help in accessing TDSA data and explaining the modification tracking process.

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#### I. INTRODUCTION

This introduction is intended to orient the reader concerning the:

- background,
- purpose/scope of the study, and the
- organization of the report.

The following discussion assumes the reader has some familiarity with the Naval aircraft modification process. Appendix E provides a detailed description of the Navy aircraft modification funding and implementation cycle for readers who may require assistance.

#### A. BACKGROUND

The Naval Center for Cost Analysis (NCA) is responsible to the Secretary of the Navy and to the Chief of Naval Operations for providing independent parametric cost estimates of acquisition programs as part of the Department of Defense Cost Analysis Program. NCA is also responsible for validating cost estimates within the Department of the Navy, as directed.

In order to effectively perform its assigned mission, NCA requires analytical techniques which are both responsive to short lead-time tasking as well as sufficiently accurate to serve as a basis for comparison with the detailed cost estimates produced by the Program Managers of major defense systems. The first requirement dictates a model which is both easy to use and which requires relatively few input parameters. The second requirement dictates a model which is sensitive to more detailed system

specifications and which includes sufficient documentation to be used with confidence when presenting independent cost estimates to Navy and OSD decision-makers.

The combination of these NCA requirements and the rapid pace of technological innovation in the field of avionics requires a set of innovative and flexible tools to relieve the cost analyst of the time-consuming tasks of locating appropriate data and developing a methodology for each estimate as it is needed.

# B. PURPOSE/SCOPE OF PROJECT

The purpose of this project is to expand on an aircraft avionics and missile system retrofit installation cost mode: previously developed for NCA. During the previous effort, cost and technical data on avionics and missile system installations were collected from several sources, and at several levels of detail. The data was adjusted and formatted into a consistent well-documented data base. Cost estimating relationships were developed and documented for each main category of the installation Work Breakdown Structure (WBS). Results of the previous effort are detailed in <u>A Parametric Aircraft Avionics and Missile System Installation Cost Model - Data Base Report, Volume I, TR-8516-1, Management Consulting & Research, Inc., 20 June 1986 and <u>A Parametric Aircraft Avionics and Missile System Installation Cost Model - Final Report</u>, TR-8516-2, Management Consulting Research, Inc., 31 August 1986.</u>

The previous effort involved developing cost models for avionics and missile system installations into aircraft at the OSIP (Operational Safety Improvement Program) level. The OSI

update programs often involved the installation, removal, or modification of several black-boxes within the aircraft. Each separate update action within an OSIP usually corresponds to a Technical Directive. Therefore, there are often several Technical Directives associated with an OSIP.

The current study was intended to utilize to a fuller extent all of the cost, program, and technical data previously collected, in an effort to break down the costs to the level of the separate black-box installation, removal or modification. During the previous effort, analysis was concentrated on costs at the total update program level. The aim of this effort is to examine different aspects of, and in more detail, some of the data that was collected previously, thus gaining further insight into the actual cost drivers of installation costs. It should be noted that only retrofit installations were considered in this study also; installations into production line aircraft are not included.

# C. ORGANIZATION OF THE REPORT

This final report consists of two (2) volumes. Volume 1 contains the results of analysis and appendices. Volume 2 contains the raw and normalized TDSA data used in the data base.

Final report Volume I contains four sections. This section, Section I, provides the background, purpose/scope of the study, and organization of the report. Section II includes a discussion of the data collection procedures, data sources, and data normalization techniques. Section III pertains to the methodology used to develop the CERs, including hypothesis of

relationships, regression analysis, validation of CERs, and documentation of CERs. Section IV documents the aircraft avionics and missile system installation cost model and results of analyses.

Appendix A provides complete documentation of all CERS. Appendix B contains the full data base used to derive the CERs and relevant CCB descriptions. Appendix C provides definitions of aircraft wiring classifications. Appendix D provides a full listing of the manhour data that was utilized in the installation learning curve analysis. Appendix E provides a description of the Navy aircraft modification funding and implementation cycle as a reference for those unfamiliar with the modification process.

Although this report is intended to be a stand-alone document, the reader may wish to refer to the reports from the previous effort (cited in Section B above) for clarification or detail in certain areas.

# II. DATA COLLECTION/SOURCES/NORMALIZATION

This section describes the data sources and methodology used in formulation of the data base. The areas discussed are:

- data collection approach,
- data sources used to create the model, and
- data normalization.

# A. DATA COLLECTION APPROACH

The data base used to create the avionics installation cost model is the result of combining the best data from several data sources. There were four key data sources which were tapped to create the "hybrid" data base used in this effort. Each data source had its strengths and weaknesses, which were taken into account when extracting data to be used for the data base.

Identification of the four data sources used was in part a result of research performed during a previous study for NCA, in which avionics installations were examined solely at the program level. It was recognized in the previous effort that there was insufficient time and funding to utilize to the full extent possible all of the data that had been collected and/or identified.

The intent in this effort was to extract the full benefit of the data previously collected, and to examine a lower level of cost and installation detail than before. New data sources were identified during the course of updating and re-examining the data that had been collected previously. Data was also collected

from the newly identified sources to provide the most complete and accurate data base possible.

# B. DATA SOURCES USED TO CREATE THE MODEL

There were four key data sources that were utilized in the creation of the model. They are as follows: Operational Safety Improvement Program (OSIP) Congressional Budget Submission backup data (for FY77 through FY89), outputs from the Technical Directive Status Accounting (TDSA) system, the Technical Directives (TDs), and Change Control Board (CBB) budget documentation. Each data source, and the manner in which it was used, is discussed in turn.

# 1. <u>Operational Safety Improvement Program (OSIP) Budget Backup Data</u>

The OSIP Congressional Budget Submission backup data was the primary source for cost data used in the previous effort. The backup data for the budget submission reflects actual costs from prior years used to justify the proposed budget for subsequent years. The OSIP items are submitted to the Chief of Naval Operations (CNO) OP-506 each year for planning, programming, and budgeting for the modification and modernization of in-service aircraft, weapon systems and power plants. The OSIP budget sheets are compiled by the aircraft program's financial manager, generally located at NAVAIR headquarters for aircraft in current production, or at the Naval Air Rework Facilities (NARFs) for aircraft that are no longer in production.

The OSIP data has proven to be the single most comprehensive source of <u>actual</u> cost data for aircraft modifications in existence. Although there are several other sources of <u>budget</u> cost data, they do not appear to be revised to reflect the actuals. Costs included in the OSIP backup are projections for the budget year to the projected end of the program, and estimates for the current year. Previous year estimates are updated to reflect actuals. The APN-5 funds are tracked, as soon as they are obligated, through the NAVY STARS (Standard Accounting and Reporting System). O&MN costs are monitored separately from the APN-5 costs. The O&MN expenditures may not be reflected until two years after the expenditures are made.

The OSIP costs are broken out by update program major cost element, and by funding type. Only updated costs (from previous years) were included in the data base. If expenditures for a cost element were projected beyond the year for which actuals were available, the cost element was not included in the data base. The rationale is that the actual cost plus projected cost for an element would be an estimate, and the expended portion only of a cost would be incomplete and would provide a skewed data base.

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The OSIP data provided the historical costs from which any costs included in the data base were derived. Occasionally technical detail was obtained from the program description included in the budget backup. The installation manhours in the OSIP generally reflect estimates only, and are not updated consistently. Therefore, the installation manhours reported in the OSIPs were not utilized in this effort.

All normalized OSIP data and OSIP descriptions used to create the data base are available in <u>A Parametric Aircraft</u>

Avionics and <u>Missile System Installation Cost Model-Data Base</u>

Report, TR-8516-2.

# 2. <u>Technical Directive Status Accounting (TDSA) System</u> Data

Another key data source was the TDSA system. The TDSA is a means of centralizing information on the status of modification programs. It contains data on each TD, including description, estimated kit costs, estimated manhours, and reported manhours. Data are maintained and updated on the automated system at the Naval Air Maintenance Organization at Patuxent River, Maryland.

Computer runs of the relevant data had been obtained during the previous effort. However, in an attempt to obtain more complete and current data, trips were made to the facility to query the system and obtain the latest data. Because of familiarity with the system gained from the previous effort, we were able to obtain more data and in a more efficient format. The files were retrieved in a format allowing them to be transferable to Lotus 1-2-3 software.

The main use of the TDSA data was the reported manhours. These reflect the actual manhours to perform modifications as reported from the installing activity. The total manhours for the installations accomplished to date were obtained, wherever available. Similar data had been obtained for some OSIPs during the previous effort, at which point there were fewer installations to date reflected. Therefore, the two sets of data together provided a means of conducting learning curve analysis.

The TDSA was also used indirectly for the estimated kit costs it provided, and to provide a track between OSIP number and the related TD numbers. TDSA does not provide costs other than kit costs. The raw data obtained from TDSA is included in Volume 2. The TDSA data, normalized to reflect installation manhours at unit 100, is also included in Volume 2.

# 3. Technical Directive (TD) Data

A third important data source was the TD data that had been collected during the previous effort. TDs are the separate orders sent to the installation facilities to perform the changes required under an OSIP. The TDs associated with an OSIP were identified in TDSA. The TDs had been previously located at the NAVAIR library and the Naval Air Technical Services Facility (NATSF). Essential data was extracted from the TDs and entered into a standard format during the previous effort. The TDs were the primary source for technical data on the modifications. Examples of data obtained from them are: specific GFE units, cabling, and miscellaneous hardware installed and removed, and their respective weights, kit dimensions, and extent of wiring change. All TD data utilized in this effort is available in A Parametric Aircraft Avionics and Missile System Installation Cost Model-Data Base Report, TR-8516-2.

# 4. Change Control Board (CCB) Documents

The final major data source utilized was the CCB budget document, consisting of the Change Request/Directive, NAVAIR Form 13050/2, and supporting detail: Cost and Funding Summary, NAVAIR Form 13051/4 and Milestone Chart, NAVAIR Form 13051/5. Examples of a CCB Change Request/Directive and Cost and Funding Summary forms are provided in Exhibit II-1. These forms provide the information required for the Change Control Board to make the final decision to proceed with a modification.

There is generally a CCB document for each major TD, although sometimes a CCB document addresses more than one TD. Although the CCB is a budget document, it is based on proposed prices supplied by the contractor. It offers cost visibility at a lower level and in more detail than is generally provided in The CCB data was mainly used to allocate the OSIP costs to a lower level of the modification action, or to show a lower level of cost detail. Actual costs obtained from the OSIP could be allocated to the individual modification actions under the OSIP, using the budgeted costs for each modification action found in the CCB documents. For example, total update costs from the OSIP covering several black boxes could be allocated to individual actions to modify or install a single black box. CCB data also helped to identify what specific costs were included in the OSIP cost line items. It provided quantity data that was not always available in the OSIP (e.g., quantity of trainers), allowing calculation of unit costs.

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Exhibit II-1. CCB DOCUMENT EXAMPLES

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COST AND PUNCHED BURNARY

Exhibit II-1. CCB DOCUMENT EXAMPLES (CONT'D)

Files of the more recent CCB documents, and also related documentation (contractor modifications, Purchase Orders, proposal data, etc.) are maintained at AIR-02. The CCB documents that were not active during FY84 were sent for storage in archives. It is apparently a very difficult and time-consuming task to obtain older CCB data from the archives (which is actually a large warehouse), so retrieval of them was not attempted in this effort. We limited the search for CCB documents to those OSIPs for which we had all of the TD data. Of these, several of the related CCB documents were either archived or were proprietary and could not be disclosed.

# C. DATA NORMALIZATION

In order to achieve a data base of comparable data points for use in formulating CERs, it was necessary to perform several steps to normalize the data. Costs were formatted using a Work Breakdown Structure (WBS), and were escalated/deflated constant-year dollars. The Aircraft Fiscal Year Escalation Indices for 1985 from NAVAIR 5243 were used to adjust costs to base year dollars. The electronics composite rate was used to adjust the material cost elements. A "loaded" (including overhead) electronics labor rate was used to adjust laborintensive cost elements. The escalation indices applied to recurring costs were weighted to reflect an expenditure profile of 70 percent for the first year, 20 percent for the second year, and 10 percent for the third year. Using learning curve analysis, a methodology was developed and applied to normalize the installation manhour data to comparable cumulative averages.

### 1. Work Breakdown Structure (WBS)

MCR developed a WBS during the previous effort specifically for the avionics/missile installation study. The same WBS was used here, with the exception that the non-recurring breakout was slightly modified to provide for the detail from the CCB documents. The WBS format is presented in Exhibit II-2. The OSIP data was mapped into the WBS structure during the previous effort (see TR-8516-2 for details). The WBS structure provides a standard means of grouping the program costs to allow for comparison of costs between programs and use in CERs.

# 2. OSIP Budget Backup Data

The WBS is consistent with the way the costs are broken out in the OSIP backup data. Individual cost line items in the OSIP were allocated to the appropriate cost sub-category (such as non-recurring engineering, tooling, etc.). If the sub-category was not stated or implied, it was allocated only at the major cost level (such as non-recurring). When a cost could belong to more than one category, and could not readily be allocated between them, it was footnoted and attributed to what was judged to be the major category.

The majority of the OSIP data came from work performed during the previous effort. However, one program was updated to reflect additional historical cost data obtained in the FY88/89 Congressional Budget Submission. During the previous effort, all available historical OSIP costs for relevant OSIPs were included, regardless of the amount of technical detail available. During this effort, only those OSIPs were included in the data base

NON-RECURRING (APN-5) ENG/DESIGN/DEV/TEST

NRE

TOOLING

TEST/GOV TEST

DRAWINGS

TECH DIRECTIVE

TECH DIRECTIVE PRINTING AND DISTRIBUTION DATA/PUBS

PUBLICATIONS

PUBLICATIONS PRINTING AND DISTRIBUTION

INTEGRATED LOGISTIC SUPPORT

RECURRING (APN-5)

KITS

**HARDWARE** 

RECURRING ENGR

REFURBISH/UPDATE

PECULIAR SUPFORT EQUIP (APN-5)

PSE ENGR

PSE MOD KITS

PSE HARDWARE

TRAINER (APN-5)

TRAINER ENGR

TRAINER MOD KITS

TRAINER HARDWARE

SPARES (APN-6)

INSTALLATION (O&MN)

AVIONICS INSTALLATION

PSE INSTALLATION

TRAINER INSTALLATION

MODIFICATION OF SPARES

INTEGRATED LOGISTIC SUPPORT (O&MN)

Exhibit II-2. AIRCRAFT/AVIONICS MODIFICATION DATA BASE WBS

MANAGEMENT CONSULTING & RESEARCH, INC.

where all of the relevant TD data was also available. The exception to the rule was that the aggregate kit costs from the historical OSIP data were utilized, even if all TDs for the OSIP were not available, if they could be allocated to individual kit costs using the TDSA kit cost estimates.

#### 3. CCB Data

The historical OSIP data was allocated to component modification actions of an update program based on the CCB budgets, where possible. The sum of the CCB budgeted cost elements was compared to the OSIP historical data. The sum of the CCB data had to be compared to the raw (then-year) OSIP data, as it was in then-year dollars. Only if the match was reasonable (within 10 percent), then the normalized OSIP costs were allocated to the individual component modification actions, in proportion to their budgeted amounts. This analysis and allocation was performed for each cost element separately. This methodology eliminated the need to re-normalize the data to constant-year dollars. If the summed CCB document and historical OSIP costs did not match reasonably for a particular cost element, then the allocation was not attempted and the cost element was not included. The exception occurred where all of the costs in an OSIP cost element could be attributed to one modification component, and allocation was not necessary for that cost element.

# 4. TDSA Data

TDSA provides estimated or actual kit costs for individual TDs, when available. The kit costs reflected in an OSIP may be the sum of these kit costs for individual TDs within the OSIP. When estimated or actual kit costs for all of the TDs related to an OSIP were available, and the actual total program kit cost was available from the OSIP data, the actual total program kit cost was allocated to the individual kits. Only the kit costs for which there were associated TD data were included in the data base.

#### 5. Learning Curve Application

manhours. The reported manhours are shown as total manhours to-date to perform total installations to-date. The total manhours and total installations figures are used to derive the estimated cumulative average installation manhours at a particular installation sequence number. It was necessary to perform learning curve analysis so that these data points could be normalized to installation manhours at the same installation sequence number. Only by this means, would the data points be comparable. The methodology used to perform the learning curve analysis is explained in detail below.

The candidate data set for learning curve calculation included those cases where there were reported manhours in the TDSA from both the 1986 and 1987 data collection efforts and where there had been installations accomplished between 1986 and 1987. The following rules were applied to the original candidate

data set to obtain a homogeneous and representative data set from which to derive useful average learning curves. The average learning curves were then applied to those cases where the average installation manhours were only available in the 1987 data collection to estimate a cumulative average cost at unit 100.

Data points from the candidate set were deleted if:

- They were administrative modifications. Examples are: OSIP 3-75, AVC 1782, Amendment 1 which corrects a typographical error in the testing instructions; OSIP 28-75, AFC 239, Amendment 1 corrects the basic serialization and adds serial numbers for FY80 funding; OSIP 28-75, AFC 239, Amendment 2 adds serial numbers for FY81 funding. Administrative modifications usually involve low manhours, and do not directly relate to the modification task being performed.
- The data point was a kit other than the Al kit (e.g., A2, A3), except as noted below. These are often the same modification to the same model of aircraft, but to a different configuration. To avoid double-counting, only one kit per TD was counted. The exception occurs when Al and A2, etc. are complimentary parts of a single modification kit.
- The data point was not for basic equipment, but rather spares, etc. (i.e., not an "A" kit).
- The calculated learning curve was above 120 percent or below 60 percent. It was assumed that some reporting errors or other unknown factors were involved if the calculated learning curve was outside that range. This range was chosen to exclude a number of data points that were judged to be outliers.
- The change did not involve avionics.
- The modification had been cancelled and replaced by a new TD.
- The TDSA data appeared incorrect (e.g., quantity installed decreased over time, or quantity installed increased while total manhours remained the same.)

- The modification was not internal to the aircraft.
- It was not clear if all parts of the kit were included.

Data points from the candidate set were combined if:

The kit was in two or more parts. The installation manhours were combined and the computed learning curve used as one data point in this case.

The 12 cases within the acceptable data set where there had been less than ten installations reported between the 1986 and 1987 data collections were segregated. This subset was analyzed to determine if the learning curve calculations would be unrelible because of the small quantity change between years. They exhibited a distribution of calculated learning curves consistent with that for the entire 59 data points. Consequently, the subset was not excluded from the data set used to calculate average learning curves.

The data set of candidates used for calculation of average learning curves is included as Appendix D. The data set includes justification for inclusion or exclusion of each data point in calculating a representative average. Averages were calculated from the data for three categories: airframe changes, avionics changes, and general. The average learning curve for airframe changes was 81 percent, for avionics changes 97 percent, and for the total data set 82 percent.

The following rules were applied to the entire data set for normalization to cumulative average at unit 100.

- If the total reported quantity for the installation was above 65, and a learning curve could be calculated using data obtained during the two data collection efforts, the calculated learning curve was used to obtain average manhours at unit 100.
- If the total reported quantity for the installation was above 65, and no learning curve could be calculated, or if the total reported quantity of installations was less than 65, an average was used. The calculated average learning curve for the particular type of installation (AFC or AVC) was applied to obtain average manhours at unit 100.

Again, only those data points were included in the data base that also had available technical data parameters.

A notable discrepancy was found between the rather steep learning curve reflected in the TDSA data and the nearly flat learning curves reflected in the OSIP installation costs. Learning curve calculations had been performed on the OSIP installation costs in the previous effort. Upon further investigation, and conversation with NAVAIR personnel, several reasons for this discrepancy were identified.

First, little or no learning is incorperated into the budgeted installation costs (in the OSIPs) to allow for the possibility that the installations might be performed at a new site (e.g., they could stop performing them at Norfolk, and begin at the NARF, Alameda).

Secondly, the installation costs include "over-and-above" costs that are not labor costs directly related to performing the modification. These extra costs may be quite substantial, and may include such costs as: repair of repairables, fixing problems found with the aircraft upon inspection

when received, supply parts, "customer service," standardization of configurations, and other miscellaneous necessary, but unrelated, tasks. The contractor may estimate the total installation cost, including the "over-and-above" costs, and divide by the wage rate to supply the estimated manhours reflected in the OSIP.

Finally, the O&MN costs (including the installation) are not revised as consistently as the APN-5 funding, to reflect actuals. The O&MN costs may not be reported until two years after they are expended. By the time they are reported, the program may be ending and no more budget submissions will be made, that is, the accounting never "catches up" to the modification budget documentation. Also, the O&MN money is separately monitored, and the responsible activity tracks the expenditures on a document other than the OSIP budget backup. Therefore, discrepancies in the OSIP data may go unnoticed.

Because of the above reasons and the extensive manhour data included in the data base, it is suggested that the TDSA modification manhour CERs are the best means of obtaining actual direct labor cost estimates from this model.

# 6. <u>Technical Directive Data</u>

Much of the technical detail provided on the TDs was utilized during this effort. Some technical parameters that were included in the data base had to be derived from the data available on the TD. Examples are: segregating the equipment being installed and removed from the aircraft into unit, cabling, and miscellaneous hardware categories, calculating their

respective weights, and calculating the number of boxes and units installed and removed. All "AN/"-nomenclatured systems were counted as black-boxes. All main components of the system (receivers, transmitters, etc.) were counted as units. The wiring change was measured on a scale of 0-4, and the descriptions for each category are shown in Appendix C. Equipment types were categorized according to primary and secondary purpose. Percentages were calculated for the number of manhours for each labor category (electrical, structural, mechanical) relative to the total expected manhours for the installation. For example, if the expected labor breakdown (shown on the TD) were electrical technician-20, structural mechanic-40, and general mechanic-10, the breakdown would be 29 percent, 57 percent, and 14 percent, respectively.

#### III. METHODOLOGY

This section describes the methodology employed to develop the cost and installation manhour models. The aircraft/avionics modification data base was used to develop CERs, and to perform related analysis. There were four main steps to the CER development methodology which are discussed below. They are:

- hypothesize relationships,
- perform the regression analysis
- validate CERs, and
- document the CERs.

The step of hypothesizing relationships was performed during initial data collection, as it was imperative that the necessary data was collected and structured into the data base so that logical relationships could be tested.

### A. <u>HYPOTHESIZE RELATIONSHIPS</u>

The following discussion describes:

- the hypotheses tested for various WBS elements,
- stratifiers used to segregate data or modify CERs, and
- use of learning curves.

# 1. Hypotheses

Hypothesizing relationships between the WBS elements and the numerous potential cost drivers requires an understanding of the cost impact of the physical, performance, and technology parameters. Relationships based on sound engineering or economic principles were hypothesized, then tested by regression analysis.

Some relationships resulting from the regression analysis had appealing statistics, but were rejected during the validation process. Hypotheses were tested primarily for: modification non-recurring costs, modification kit cost, modification installation cost, and modification installation mannours. Factor analysis was performed on elements of the non-recurring cost.

Due to lack of sufficient historical cost data, relationships were not developed for all of the WBS elements.

The main cost elements that were tested are discussed in the paragraphs below.

#### a. Non-Recurring Costs

Non-recurring costs include design, development, engineering, test, tooling, and preparation of the change directive which are independent of the items procured. Non-recurring is funded under APN-5. If the change is also made to production aircraft, only that portion of the non-recurring cost directly attributable to the retrofit is funded under the retrofit program. Cost associated with retrofit items, i.e., publications and modification of spares, are funded by the production program, and are listed under the "production" column in the CCB budget data.

The following parameters were hypothesized and tested as cost drivers for non-recurring costs:

- Number of black-boxes (systems) installed, removed or modified;
- Number of units (components) installed, removed, or modified;
- Weight of units installed or removed;

- Total weight installed;
- Extent of wiring change;
- Hardware cumulative average cost;
- Kit cumulative average cost;
- Kit dimensions; and
- Kit weight.

The sub-elements of non-recurring consist of the following cost elements.

- Engineering Design, Development, and Test. These costs, not dependent on the number of items produced, are for the engineering data describing the change. Charges include, but are not limited to those for engineering work hours, prototype or validation of hardware or software.
- <u>Drawings</u>. Non-recurring costs are for preparation of engineering drawings describing the change.
- Technical Directive Preparation. Included are costs for Technical Directive (TD) preparation including those for technical writing drafts of the reproducible master copy and applicable charges for preparation of interim TDs.
- <u>Technical Directive Printing & Distribution</u>.
   Costs are for printing and distribution of the TD.
- Data (Technical Data and Information). These costs include the means for communication of concepts, plans, descriptions, requirements, and instructions relating to technical projects, material, systems, and services. They may include specifications, standards, engineering drawings, associated lists, manuals, and reports, including scientific and technical reports, and they may be in the form of documents, displays, sound records, punched cards, and digital or analog data.
- <u>Publications</u>. Costs for new and or revised publications describing the proposed changes. Charges include manhours and materials required for technical writing and illustration of new publications or change pages for publication updates.

- <u>Publications Printing & Distribution</u>. Costs for printing and distribution of new and revised publications describing the proposed change.
- <u>ILS</u>. Included are costs for LSA and revisions, maintenance plans and revisions, and other ILS not dependent on the number of items produced.

A table of factors was prepared for the sub-elements of non-recurring cost. The mean percentage of each sub-element to total non-recurring cost was calculated. As the breakout for all elements was not available in all cases, the sum for the mean percentages did not equal 100 percent. Therefore, the percentages were adjusted to total 100 percent. This allows the analyst to estimate a typical breakdown of non-recurring cost elements, under the assumption that all elements will be present.

# b. Recurring Kit Costs

Basic kit costs include recurring costs for manufacture or purchase of retrofit kits for the system or equipment affected by the change. In general, avionics changes require a kit to modify a system, and airframe changes require a kit to install a system into the airframe. In-warranty retrofit kits are funded under the production program. This cost includes any prototype that may have been used by the manufacturer for "validation" of the design and any initial kit supplied to the NARF for "verification." If prototype kits were included in the non-recurring costs in the raw data, they were allocated to kit costs during normalization. The basic kits may apply to either airframe changes or to avionics changes.

There may be recurring costs for manufacture or purchase of retrofit kits for system or equipment spares and trainers affected by the modification. Spare kits for avionics changes may be applicable to components, such as printed circuit boards.

The following parameters were hypothesized to be the cost drivers for recurring kit costs and were tested by regression analysis:

- Number of black-boxes installed, removed or modified;
- Number of units installed, removed or modified;
- Weight of units installed or removed;
- Weight of units plus installation hardware (brackets, etc.) and cabling installed or removed;
- Extent of wiring change;
- System hardware cumulative average cost;
- Installation complexity (percent of weight installed that is not system weight);
- Kit dimensions; and
- Kit weight.

#### c. Recurring Installation Labor Costs

Installation labor costs refer to the physical installation of airframe or avionics changes. They include costs for the modification of systems or equipment by depot rework, depot field team, commercial rework or commercial field team. Charges for changes performed at the organizational and intermediate levels are not reflected. Labor-related costs for retrofit, testing and TD verification are included. Once an

airframe change has been made, the installation of the "black-box" hardware system may be a simple plug-in operation. Other avionics black-boxes may require modification by avionics changes to work with the new black-box, however. Other avionics changes may be made completely independent of any aircraft.

The hypotheses for CERs for installation labor costs included the following parameters:

- Number of black-boxes installed, removed or modified;
- Number or units installed, removed or modified;
- Weight of units installed or removed;
- Weight of units plus installation hardware (brackets, etc.) plus cables installed or removed;
- Extent of wiring change;
- Kit cumulative average costs;
- Kit weight;
- Kit dimensions; and
- Aircraft avionics (already installed) equipment weight.

# 2. Stratifiers

Stratifiers were also used to logically segregate the data points in the data base. The stratifiers that were tested for effect on the CER were the following:

- Aircraft type,
- Equipment type,
- Installer,
- Form-fit-function, and
- Box modifications or installations/removals.

# a. Aircraft Type

The modifications were categorized by the type of aircraft to which they apply. The categories are:

- Fighter/Attack,
- Airborne Early Warning (AEW),
- Anti-Submarine Warfare (ASW),
- Helicopter, and
- Cargo.

# b. Equipment Type

The modifications were categorized by the type of equipment that was being installed or modified. The equipment categories include those used in the previous effort, plus three additional categories that became relevant after examination of the new data collected. The original categories used were:

- Communications,
- Navigation,
- Identification,
- Electronic Countermeasures,
- Electronic Support Measures,
- Radar,
- Electro-Optical, and
- Missile.

The new categories that were added are:

- Armament,
- Surveillance, and
- Fire Control.

The equipment was also described by equipment type and equipment purpose. This was indicated by a code letter indicating each parameter. The equipment type and purpose letters are usually the second and third letters of the "AN/-" nomenclatured equipment installed or modified. The equipment type and purpose codes correspond to the definitions in the AN/-Nomenclature system designations, and are not listed here. The exceptions are the type codes "W" and "Z", which denote armament and airframe changes, and the purpose codes "P", "U", and "Z", which denote pylons, wiring, and structure changes, respectively.

## c. Installing Activity

Modifications were also stratified by the modifying agency and the method of performing the change. The possible variations of modification method and installer are shown in Exhibit III-1.

Information on the installing activity was obtained either from the OSIP description, the TD, or the TDSA data.

## d. Form-Fit-Function

Form-fit-function replacements were segregated in an attempt to enhance the CERs. A modification was denoted as form-fit-function only when so described in the OSIP justification or in the TD. It was expected that a form-fit-function replacement would involve less non-recurring cost and installation labor, as it is a direct replacement for a similar piece of equipment.

	Installer						
Method	Contractor	NARF	Organization/ Intermediate				
Component Turn-Around (CTA)	X	х					
Standard Depot Level Maintenance (SDLM)	х	X					
Drive-In (or Fly-In) (DI)	x	х					
Field Modification Team (FMT)	x	x					
Not Specified (N/S)	х	x					
Maintenance Personnel (at no additional cost) (O&I)			х				

X = Possible method/installer combination

Exhibit III-1. AIRCRAFT/AVIONICS MODIFICATION CATEGORIES

### e. Box Modifications or Installation/Removals

The modifications were classified according to boxes installed, boxes removed, and boxes modified. The data base was separated according to whether the modification involved modification of a box only, or installations and removals of boxes. This distinction was made to segregate avionics changes from airframe changes. The TD number contains two digits which describe the type of change. The numbers "50" denote an airframe change, and "54" denote an avionics change. However, examination of the TD contents showed that this convention was not always Therefore, the TD number was not always followed to followed. categorize the change as an airframe change (box installation/ removal) or an avionics change (box modification). Rather, the data base was segregated according to whether boxes were modified only, or boxes were installed/removed based upon the TD description.

## 3. <u>Complexity Factors</u>

Complexity factors were tested as another stratifier in CER development. Complexity factors were developed that gauged the complexity of:

- Wiring changes due to the modification;
- The installation, defined by the percentage or total weight installed that is miscellaneous hardware and cabling;
- The installation, defined by the percentage of total weight installed and removed that is cabling;

- The aircraft, defined by the percentage of aircraft weight that is avionics equipment and avionics installations; and
- The aircraft, defined by the aircraft avionics weight divided by the fuselage volume.

Details on the derivation and definitions of the aircraft complexity factors can be obtained in TR-8516-2.

# 4. Constant Terms

In some of the CERs included in the model, the constant term was repressed, and the curve "forced" through the origin. This was done when the constant term was not very significant often because there were data points near the origin. Attempts to segregate the data sets into groups was made when possible but segregation was not always feasible due to limitations of the data set.

## B. PERFORM REGRESSION ANALYSIS

MCR tested the hypothesized relationships using regression analysis. This process was automated on MCR's IBM PC-compatible microcomputers. The normalized data base as placed into a LOTU 1-2-3 file.

These files were transferred to MCR's statistical package which contains a data base system that facilitates adding changing, deleting, transforming or selecting variables fo regression. Complete statistics of the regressions were outputed to the CERs could be evaluated based on these statistics. These statistical measures apply to the overall regression equation as well as to individual coefficients and parameters. Those measures that apply to the coefficients and parameters are

- standard error the standard error of the coefficient value, and
- t test a statistical test of whether the coefficient is significant.

The statistical measures that apply to the overall CER are:

- R<sup>2</sup> (Coefficient of Determination) a statistical measure indicating the proportion of total variation that is explained by the regression equation;
- F ratio a statistical test of the significance of the regression equation; and
- standard error of the estimate statistical measure of variation of the data from the regression equation.

Additional tests of the regression equations were made by residual analysis using the outputs of the statistical analysis program:

- table of predictions and residuals tables of predicted values and the difference between actual and predicted values;
- scatter plots various plots showing the scatter of actual values compared to the regression equation; and
- Durbin-Watson Statistic a statistical test of correlation of the residuals.

Examination of the table of predictions and residuals and scatter plots revealed whether:

- there were outliers,
- there were omitted variables,
- the relationship was non-linear,
- the residuals were correlated instead of independent,
- the variance of the residuals was not constant, or
- the residuals were not normally distributed.

## C. VALIDATE CERS

MCR validated the CERs by two principal methods to assure that their use will result in reasonable and usable estimates. Validation is not a clearly defined process. The analyst's judgement was a crucial element in the evaluation of CERs and the presentation of the results to demonstrate their validity. These methods employed to test the validity of the CERs included:

- engineering evaluation of coefficients, and
- examining the residuals.

MCR carefully examined the coefficients and signs to determine whether the expected relationships and weighing actually occurred.

The statistical analysis program computes the residuals for each CER. These are the differences between the actual cost of each data point and the predicted cost using corresponding parameters in the CER. The residuals were examined to determine if there were any systematic errors in the estimating formula.

## D. DOCUMENT CERS

The documentation of the aircraft/avionics modification/ installation CERs developed in this study is presented in two parts. The parts consist of the following:

- a model for use by the analyst in preparing cost or manhour estimates for aircraft/avionics modifications, and
- detailed documentation of individual CERs included in a separate appendix.

## Aircraft/Avionics Modification Cost Model

MCR documented the CERs and results of factor analysis in the form of the Aircraft/Avionics Modification Cost Model The CERs developed are applicable to different phases of the estimating process. As the modification program progresses parameters may become known that were not available during the planning phase. The model is presented in a matrix that denotes the applicable CERs or factors for different elements, and different types of changes (box installation/removal, box modification, or general) to be estimated. The cost mode applicability matrix and estimating relationships are detailed in Section IV.

The CERs that were derived, as well as the descriptiving information, are provided in Section IV. The descriptiving information for the CERs includes:

- the CER formula,
- description of the parameters,
- sample size,
- the adjusted coefficient of determination (R squared),
- standard error of the estimate (SEE),
- mean of the dependent variable, and
- ranges of all the parameters.

Accompanying each is a discussion of uses and limitations of th CER and pertinent comments on its derivation.

Various CERs are provided in each category so that th analyst can utilize any parameters known at the time of estimation.

Factors were used for the elements of non-recurring costs. The table of factors, and description of derivation and applicability, is also presented.

#### 2. CER Documentation

Documentation of the CERs is provided in Appendix A. The supporting documentation is presented in order of the "Reference Numbers" that are used in the cost model matrix. The Reference Number in the cost model matrix corresponds to the Reference Number listed before each relationship in the modification cost model discussed in Section IV, and in the CER documentation, Appendix A.

Supporting documentation of the CERs derived includes the following items:

- statistical measures of relationship including:
  - coefficients,
  - standard error of the coefficients,
  - t-statistics of the coefficients,
  - sample size,
  - standard error of the estimate,
  - R squared,
  - adjusted R squared,
  - F-statistic, and
  - Durbin-Watson statistic,
- residual plot;
- standard plot of fitted versus actual values;
- the data sample used in the derivation, including the relevant OSIP number, fitted values, and residual values; and

 graph of independent versus dependent variable (if linear regression with one regressor), or actual versus fitted values (if multiple regressors or exponential form).

For the exponential relationships, the fitted and residual values are transformed from the logarithmic form back to the actual values.

### IV. AIRCRAFT/AVIONICS MODIFICATION COST MODEL

This cost model is the result of an effort to expand on analysis performed during a previous avionics and missile system installation cost study. In the previous effort, retrofit modification programs were analyzed at a more aggregate level, the update program level. It was hoped that using the data sources to further break down the modification costs to separate modification actions would allow identification of stronger estimating relationships.

Data was utilized from data sources identified during the previous study, and from newly identified sources, to provide the most detailed and accurate data base possible. As a result of extensive research, and contacts with NAVAIR and NAMO personnel, it is felt that the data sources utilized in this effort are the best available for the purpose of avionics installation costing.

When the costs and manhours are examined at lower levels, however, it is suspected that the "noise" inherent in the data becomes more disruptive to the relationships. Examples of possible influences on the data are:

- inclusion in reported data of additional costs necessary for the overall update program but not to the particular modification;
- inconsistent cost and manhour reporting; and
- unknown factors in the modification scenario.

In effect, there are too many variables affecting a single modification action for the costs to lend themselves to strong parametric relationships.

The strongest relationships found in the data are based on inputs that may not be known during the conceptual phase of a modification program. The relationships between readily available input parameters and installation costs were less apparent. The CERs that were developed in the previous study, "A Parametric Aircraft Avionics and Missile System Installation Cost Model," completed 20 June 1986, may still be more useful for certain cases. However, this effort provided some strong relationships for avionics modifications, not found during the previous effort. Also, it utilized a source of reported manhour data that was not incorporated into the earlier CERs.

It should be noted that the results of this effort include the data base which can be used for analog estimating, as well as the resultant CERs. The data base may be used for reference where there are insufficient data points, or too tenuous a relationship, to develop a parametric estimating equation. In some cases, the use of the data base to obtain analog estimates may be the better course for the estimator of aircraft/avionics modifications.

The CERs and factors derived for retrofit aircraft/avionics modifications are presented below. They are discussed in the following order: Non-recurring costs, installation kit costs, installation labor costs, and installation manhours. The relationships are numbered sequentially. Within each of the above groups, the relationships are listed in order of preference. The reference numbers correspond to those shown in

the model matrix, Exhibit IV-1. Relationships were developed to apply to the following cases:

- Installations/Removals of "black-box" hardware.
   GFE- or CFE-supplied black-boxes are installed in an aircraft. Removal of obsolete black-boxes may, or may not, accompany the installation(s).
- Modification of hardware. The black-boxes themselves are modified, with no change made to the aircraft. The modifications can be made to black-boxes on the bench and later exchanged for unmodified units in one, or several, aircraft types.
- Combination of Installations/Removals and Modifications of black-boxes. All data points were combined to be used in the regressions.

The model matrix, Exhibit IV-1, shows the breakout of the relevant relationships to the cost elements. The cost matrix is presented in three sections corresponding to the three modification types: box installations/removals, box modifications, and general (both). They are ordered within each element/type "block" by preference. The preference order of the relationships was determined by the statistical measures of the CERs, and by the probable availability of the input parameters. It should be noted, however, that even if an input parameter value is not available, it is possible that the value can be estimated from another of the model relationships or other means available to the estimator. Each relationship is designated by a distinct "Reference No.", which is traceable to the model matrix, for easy reference and location of relevant relationships.

#### A. NON-RECURRING COSTS

Non-recurring costs include design, development, engineering, test, tooling, and preparation of the TD, publications

	II XOII	NSTALLATIO	BOX INSTALLATIONS/REMOVALS
DEPENDENT VARIABLE	REFERENCE	PAGE#	INDEPENDENT VARIABLE (S)
PONTEG IDDING	R#1 R#2 R#3	P. IV-7 P. IV-9 P. IV-9	NO. OF BLACK-BOXES INSTALLED TOTAL WEIGHT INSTALLED NO. OF BLACK-BOXES INSTALLED, COADI EXTEX EACTOR FOR WIRING CLIANCE
CACIA-KECOKATIAG	R#4 NON-RECURRING ELEMENT TABLE	P. IV-10 P. IV-8	MANHOURS TO INSTALL (AT UNIT 100) TOTAL NON-RECURRING COST
	R#7	P. IV-12	HARDWARE CUM AVE COST, NO. OF UNITS
KIT\$	R#8	P. IV-13	HARDWARE CUM AVE COST
	R#9 R#10	P. IV-13	HARDWAKE CUM AVE COST, SHIPPING
	R#11	P. IV-14	DIMENSIONS OF KITH HARDWARE CUM AVE COST, SHIPPING WEIGHT OF KIT
MODIFICATION LABOR \$	R#14 R#15	P. IV-17 P. IV-18	SHIPPING DIMENSIONS OF KIT KIT CUM AVE COST
	R#23	P. IV-23	HARDWARE CUM AVE COST, WEIGHT OF
	R#24	P. IV-23	WEIGHT OF UNITS (COMPONENTS) INSTALLED,
MODIFICATION MANHOURS	R#25	P. IV-24	HARDWARE CUM AVE COST, PERCENTAGE OF WEIGHT INSTALLED AND
	R#26	P. IV-25	REMOVED THAT IS CABLING HARDWARE CUM AVE COST, WEIGHT OF MISCELLANEOUS HARDWARE AND
	R#27	P. IV-25	CABLING INSTALLED WEIGHT OF CABLING INSTALLED, WEIGHT OF
	R#28	P. IV-26	CABLING NEMOVIES  NAME CUM AVE COST, SHIPPING  NAMENGIONIS OF VITA
	R#29	P. IV-26	HARDWARE CUM AVE COST, TOTAL WEIGHT INSTALLED INTO AIRCRAFT

Exhibit IV-1. AIRCRAFT/AVIONICS MODIFICATION COST MODEL REFERENCE MATRIX

MANAGEMENT CONSULTING & RESEARCH, INC. -

		BOX MODIFICATIONS	ATIONS
DEPENDENT VARIABLE	REFERENCE	PAGE#	INDEPENDENT VARIABLE (S)
NON-RECURRING \$	R#5 R#6 NON-RECURRING ELEMENT TABLE	P. IV-10 P. IV-11 P. IV-8	KIT CUM AVE COST ESTIMATED INSTALLATION MANHOURS TOTAL NON-RECURRING COST
KIT \$	R#12 R#13	P. IV-15 P. IV-15	WEIGHT OF UNITS (COMPONENTS) INSTALLED, COMPLEXITY FACTOR FOR WIRING CHANGE WEIGHT OF UNITS (COMPONENTS) INSTALLED, SHIPPING WEIGHT OF KIT
MODIFICATION LABOR \$	R#16 R#17	P. IV-18 P. IV-19	NO. OF UNITS (COMPONENTS) INSTALLED AND MODIFIED, TOTAL WEIGHT INSTALLED INTO SYSTEM KIT CUM AVE COST
MODIFICATION MANHOURS	R#30 R#31 R#32 R#33	P. 1V-27 P. 1V-27 P. 1V-28 P. 1V-28	SHIPPING WEIGHT OF KIT SHIPPING WEIGHT OF KIT COMPLEXITY FACTOR FOR WIRING CHANGE, SHIPPING WEIGHT OF KIT COMPLEXITY FACTOR FOR WIRING CHANGE, SHIPPING WEIGHT OF KIT

GENERAL	1	ATIONS/REM	(BOX INSTALLATIONS/REMOVALS AND BOX MODIFICATIONS)
DEPENDENT VARIABLE	REFERENCE	PAGE#	INDEPENDENT VARIABLE (S)
NON-RECURRING \$ ELEMENT TABLE	NON-RECURRING ELEMENT TABLE	P. IV-8	TOTAL NON-RECURRING COST
MODIFICATION LABOR \$	R#18 R#19 R#20 R#21 R#22	P. IV-19 P. IV-20 P. IV-21 P. IV-21 P. IV-21	SHIPPING DIMENSIONS OF KIT SHIPPING DIMENSIONS OF KIT KIT CUM AVE COST KIT CUM AVE COST KIT CUM AVE COST
MODIFICATION MANHOURS	R#34 R#35 R#36	P. IV-28 P. IV-29 P. IV-29	HARWARE CUM AVE COST HARDWARE CUM AVE COST,NO. OF UNITS (COMPONENTS) INSTALLED AND REMOVED TECHNICAL DIRECTIVE PREPARATION COST, SHIPPING WEIGHT OF KIT

Exhibit IV-1. AIRCRAFT/AVIONICS MODIFICATION COST MODEL REFERENCE MATRIX (CONT'D)

These are independent of the items procured. and ILS. addition to the CERs derived for total non-recurring costs, a represen-tative breakout of the non-recurring cost elements was developed, shown in Exhibit IV-2. The sub-elements were included in calculation of average percent of total non-recurring only when there was a positive value for the sub-element. As there were not costs for each sub-element in the matrix, the calculated percentages did not total 100 percent. Therefore, the percentages were adjusted to total 100 percent, providing a representative breakout for estimating. The breakout reflects estimated percent of elements to total non-recurring cost, assuming all non-recurring sub-elements are expected to be present.

#### Reference No. 1

## Non-recurring costs (box installations/removals)

nonrec = 615.4 (box\_ins)

Where: nonrec = Non-recurring costs in FY84 \$K

box ins = No. of black-boxes installed

and: Sample size = 11

 $R^2(adj.) = .6547$ 

SEE = 608 Mean = 822.72

Range = nonrec: 8 to 3071,

box ins: 1 to 3

This CER applies to total non-recurring costs for installations and removals of avionics and missile systems only. These are generally implemented by airframe changes (AFCs). This relationship does not apply to avionics system modifications.

	NON- RECORDING 84\$E	DESIGN/ TEST 84\$E	UPR 84\$L	TOOLING 84\$E	TEST 84\$E	707 DT	TECH. DIR. PREF 84\$K	TECH. DIR. PAP 84\$I	DRAWINGS 8481	DATA/ PUBS TOT 84\$E	DATA/ POBLI- CATIONS 84\$E	POBS Printing 8481	1LS 84\$E
	3071 ;	2681	1823	175	683	10.38	10	0.38	1 0;	151.62	•••••	}	228
	1572 :	1111	1005	23	83	, 0	0	0	0 1	338	338	0	123
	1055 ;	608			57	234	233.4	0.6	0 1	213	192	21	0
	1011 9	690 9				1 110.5	110.1	0.4	1	220.5	199	21.5	0
	921 :	921	921	0	0		0	0	1 0 }	0	0	0 ;	0
	800 ;	694.7			234	; 40.3	40			65	58.2	6.8	0
	657 ;	229	195	34	•	; 0	•			428	428	0 ;	0
	459.25	58	24.2	0	33.8					269.8	235	34.8	
	379.23 ;	312.4				5.23				61.6	56	5.6	Q
	301 ;					76.3						!	_
	205.4	160.4				9					21.2	2.1	0
	155					4.1				56	56	0 ;	
	12		18.2	Ü	0	-				52	43.3	8.7	
	34 ;		34	0	0	•	-	-	. 0	0	0	0	
	25.61	17.3				2.81				5.5		0.5	
	16.4				•	10.8				3.5	3.1	0.4	
	8 ;	8	6	0	0	; 0	0	0	. 0	V	U	0	·
Cost Element as % of Total Mon-recurring		72 4%	59.31	4.43	15.7%	7.3	7.2	<b>%</b> 0.15	14.8%	19.91	25.5	2.5%	7,6)
Cost Element as X of Total Won-recurring Hormalized to 166X	100.00%	59.4%	44.47	3.31	11.71	6.0	) <b>x</b> 5.9	0.19	12.1%	16.3	14.8	1.5%	6.2

Work Mon-recurring cost elements may not add to total where values for all of the elements are not known.

Exhibit IV-2. REPRESENTATIVE NON-RECURRING COST ELEMENT BREAKOUT

Although the  $R^2$  value is not high, the CER is useful because the input parameter should be known early on in the modification planning.

## Reference No.2

Non-recurring costs (box installations/removals)

nonrec = 1.40 (twt\_ins) + 524.7

Where: nonrec = Non-recurring costs in FY84 \$K

twt ins = total weight installed

and: Sample size = 7

 $R^2(adj.) = .6939$ 

SEE = 235 Mean = 837.84

Range = nonrec: 301 to 1571

twt\_ins: 24 to 761

This CER applies to non-recurring costs for installations and removal of black-boxes only. The total weight installed includes the weight of the units, the miscellaneous hardware (brackets, etc.), and cables installed. Installations identified as form-fit-function replacements were excluded from the data set, as they lowered the quality of the regression statistics, and would logically be expected to have different non-recurring costs. Although this total weight to be installed may not be known at the outset of the modification planning, it may become available as the planning progresses.

### Reference No. 3

Non-recurring costs (box installations/removals)

nonrec =  $22.2 \text{ (box ins)}^{2.34} \text{ (wirch+1)}^{1.98}$ 

Where: nonrec = Non-recurring costs in FY84 \$K

box ins = No. of black-boxes installed

wirch = Complexity factor for wiring change

and: Sample size = 11

 $R^2(adj.) = .5444$ 

SEE = 1.2 (+239 p:rcent, -70 percent)

Mean = 822.7

Range = nonrec: 8 to 3071

wirch: 0 to 3 box\_ins: 1 to 3

This CER applies to non-recurring costs for installations and removals of black-boxes only. Although the  $\mathbb{R}^2$  is not high, the input parameters should be known early-on in the modification planning. The categories used to define wiring complexity are shown in Appendix C.

### Reference No. 4

Non-recurring costs (F-F-F box installations/removals)

nonrec = 12.94 (mhrs\_100)

Where: nonrec = Non-recurring costs in FY84 \$K

mhrs 100 = manhours to install at unit 100

and: Sample size = 4

 $R^2(adj.) = .9993$ 

SEE = 55Mean = 487

Range = nonrec: 14 to 1884

mhrs 100: 1.14 to 237

This CER applies to form-fit-function black-box installations and removals only. Although the input parameter may not be available early-on, estimates of its value may be.

# Reference No. 5

Non-recurring costs (box modifications)

nonrec = .9702(kit cac) + 187.9

Where: nonrec = Non-recurring costs in FY84 \$K

kit cac = Kit cum. ave. cost at unit 100 in FY84

\$K

and: Sample size = 5

 $R^2(adj.) = .8346$ 

SEE = 142Mean = 337.1

Range = nonrec: 25.5 to 921 kit cac: .1 to 758

This CER applies to black-box modifications only. Although the input parameter may not be known early-on in the modification planning, it may become available, or may be estimated.

## Reference No. 6

# Non-recurring costs (box modifications)

nonrec = 137.8 + .98 (mhrs\_est)

Where: nonrec = Non-recurring costs in FY84 \$K

mhrs\_est = Estimated installation manhours

and: Sample size = 6

 $R^2(adj.) = .8072$ 

SEE = 149Mean = 283.7

Range = nonrec: 16.4 to 921

mhrs\_est: 5 to 800

This CER is for estimation of box modification non-recurring costs. The estimated manhours parameter comes from the expected manhours to install reflected in the Technical Directive. This estimate is generally higher than the reported installation manhours. This parameter may not be known early-on, but will eventually be available from the Technical Directive.

## B. INSTALLATION KIT COSTS

Installation kit costs include the recurring costs of manufacture and assembly of the retrofit kits for the system or equipment affected by the modification. The prototype kit used by the manufacturer for "validation" through installation in an operating aircraft and the first production kit used by the NARF

for "verification", also in an operating aircraft, are include in the data base from which the CER was derived. The GFE or CF black-box systems to be installed are not included with the kits

The learning curve reflected for kit costs in the OSIP dat was derived during the last effort. This was an average learnin curve slope of 98.5 percent (b = -.0218). To adjust the recurring kit costs obtained from the following CERs to quantities other than 100, the following formula should be used:

 $kit_{cac_0} = kit_{cac_{100}} \times 1.105 \times Q^{-.0218}$ 

Where: kit\_cacQ = Kit cum. ave. cost for the quantit desired kit\_cac100 = Kit cum. ave. cost obtained fro the CERs
Q = Quantity of kits being estimated

## Reference No. 7

# Installation kit costs (box installations/removals)

 $kit_cac = .01 (hw_cac)^{1.013} (un_inst)^{1.596}$ 

Wnere: kit\_cac = Kit cum. ave. cost at unit 100 in FY8 \$K

hw\_cac = Cum. ave. cost of hardware at unit 10
in FY84 \$K

un\_inst = Number of units (components) installed

and: Sample size = 12  $R^2(adj.) = .8176$ 

SEE = .72 (+105 percent, -51 percent)

Mean = 37.52

Range = kit\_cac: .8 to 133 hw\_cac: 19 to 262 un inst: 3 to 14

This CER estimates the recurring installation kit costs for installations and removals only. The CER is useful because i utilizes parameters that should be available early on in the program.

# Installation kit costs (box installations/removals)

 $kit_cac = (hw_cac) \cdot 8304$ 

kit cac = Kit cum. ave. cost at unit 100 in FY84 Where:

\$K

Hardware cum. ave. cost at unit 100 in hw cac =

FY84 SK

and: Sample size = 7

 $R_2(adj.) = .7499$ SEE = 0.42 (+52 percent, -34 percent)

Mean =61

Range  $\approx$  kit cac: 10 to 133

hw cac: 17 to 262

This CER estimates the recurring installation kit costs for box installations/removals. The data set was limited to cases where the kit cost exceeds \$10,000 as it was assumed that kits in this cost range are of more interest to the estimator. Limiting the data set also increased the R2 of the equation.

# Reference No. 9

# Installation kit costs (box installations/removals)

 $kit_cac = (hw_cac) \cdot 6560$ 

kit cac = Cum. ave. cost of kit at unit 100 in Where:

FY84 \$K

Cum. ave. cost of hardware at unit 100 hw cac =

in FY84 \$K

and: Sample size = 13

 $R^2(adj.) = .4810$ 

SEE = 1.23 (+242 percent, -.71 percent)

Mean =35.4

Range = kit cac: .8 to 133

hw cac: 17 to 262

This CER also estimates the recurring installation kit costs for box installations/removals. This CER includes all data The R<sup>2</sup> points, unlike the previous CER (Reference No. 8). deteriorates with all data points included. However, the equation utilizes a parameter which should be available early on in modification planning.

# Reference No. 10

## Installation kit costs (box installations/removals)

 $kit_cac = .0619 (hw_cac) + .0012(kit_dims)$ 

Where: kit\_cac = Cum. ave. cost of kit at unit 100 in

FY84 \$K

hw\_cac = Cum. ave. cost of hardware at unit 100

in FY84 \$K

kit\_dims = Shipping dimensions of kit (inches<sup>3</sup>)

and: Sample size: = 8

 $R^2(adj.) = .8927$ 

SEE = 12

Mean = 24.31

Range = kit\_cac: .8 to 117 hw\_cac: 19 to 159

kit\_dims: 64 to 82944

This CER estimates recurring installation kit costs for box installations/removals. The  $\mathbb{R}^2$  is relatively high, but the kit dimension parameter may not be readily available early on.

# Reference No.11

# Installation kit costs (box installations/removals)

 $kit_cac = .0670(hw_cac) + .3939(kit_wt)$ 

Where: kit cac = Cum. ave. cost of kit at unit 100 in

FY84 \$K

hw\_cac = Cum. ave. cost of hardware at unit 100

in FY84 \$K

kit wt = Shipping weight of kit (pounds)

and: Sample size = 12

 $R^2(adj.) = .8839$ 

SEL = 16

Mean = 34.1

Range = kit\_cac: .8 to 133

hw\_cac: 17 to 262

 $kit_wt: 1 to 250$ 

This CER estimates the installation kit cost for box installations/removals. As in the previous CER (Reference No.

10), the kit weight parameter may not be readily attainable early on. However, the equation offers a good  $\mathbb{R}^2$ , if the information is available.

## Reference No. 12

# Modification kit costs (box modifications)

 $kit_cac = 2.111(uwt_ins) + 4.721(wir_chge)$ 

Where: kit\_cac = Kit cum. ave. cost at unit 100 in FY84 \$K

uwt\_ins = Weight (pounds) of units (components)

installed

wir\_chge = Complexity factor for wiring change

and: Sample size = 12

 $R^2(adj.) = .7549$ 

SEE = 109 Mean = 81.41

Range = kit\_cac: .1 to 758

uwt\_ins: 0 to 273
wir chge: 1 to 4

This CER estimates the recurring modification kit cost for box modifications. The data set includes modifications where there were either unit weight installed into the system, or a wiring change to the system, or both. Categories used to define the wiring changes are provided in Appendix C.

### Reference No. 13

## Modification kit costs (box modifications)

 $kit_cac = 1.38(uwt_ins) + .7746(kit_wt)$ 

Where: kit\_cac = kit cure ave. cost at unit 100 in FY84 SK

uwt\_ins = Weight of .nits (components) installed kit\_wt = Shipping weight of modification kit

and: Sample size = 19

 $R^2(adj.) = .7715$ 

SEE = 83

Mean = 67.15

Range = kit\_cac: .1 to 758 uwt\_ins: 0 to 273 kit\_wt: .25 to 350

\_\_\_\_

This CER applies to black-box modifications only. The  $\mathbb{R}^2$  is relatively good, however the relationship utilizes parameters (weight of units installed and shipping weight of kit) not available early on.

# C. MODIFICATION LABOR COSTS

Modification labor costs include costs for modification of systems or equipment by depot rework, depot field team, commercial rework or commercial field team. Organizational and intermediate level installations do not reflect costs in the OSIP data. Costs include all labor-related costs for retrofit, testing and TD verification. The modification labor costs are funded under O&MN. Modification labor costs for trainers should be accounted for as a separate item on the OSIP, and it is not included in the following CERs.

The installation costs in the past-year OSIP data reflected negligible learning. The reason may be that the modifications are funded up-front, and the necessary funding for the installation is not constantly revised to reflect the actual learning (reflected in the reported installat in manhours). The funding is based on "product-standard manhours" for each type of modification, and they are revised only sporadically to reflect the experienced actual installation labor hours. Also, the OSIP installation costs may include some costs which are necessary during the retrofit, but not directly related to the retrofit, such as standardizing aircraft configurations, repair of repairables, etc. Therefore, although the following CERs reflect

the "historical" <u>price</u> of installations, as reflected in the OSIP data, they may not accurately reflect a consistent relationship to the reported installation manhours.

There was more data available in the data base to derive relationships for the installation manhours than for the installation cost. Also, as the installation manhours may be more reflective of the <u>actual</u> resources required for the installation, it may be preferable to utilize the installation manhour CERs in projecting expected installation labor requirements.

## Reference No. 14

Modification labor costs (box installations/removals)

inst\_cac = .0014 (kit\_dims)

Where: inst\_cac = Cum. ave. cost of installation labor at

unit 100 in FY84 \$K

kit\_dims = Shipping dimensions of kit (inches<sup>3</sup>)

and: Sample size = 10

 $R^2(adj.) = .8605$ 

SEE = 26

Mean = 40.93 Range = inst\_cac: .9 to 235

kit\_dims: 512 to 138240

This CER estimates installation labor costs for box installations/removals. Although the relationship includes a parameter not available early on, this CER was among the few statistically valid relationships that could be derived for this cost element.

# Modification labor costs (box installations/removals)

inst\_cac = 4.68 + .2537 (kit\_cac)

Where: inst\_cac = Cum. ave. cost of installation labor at

unit 100 in FY84 \$K

kit\_cac = Cum. ave. cost of installation kit at

unit 100 in FY84 \$K

and: Sample size = 6

 $R^2(adj.) = .9112$ 

SEE = 6

Mean = 36.75

Range = inst\_cac: .57 to 55.1

kit cac: .8 to 199.6

This CER estimates the installation labor cost for box installations/removals only. Although the kit cost parameter may not be available, it can be estimated using one of the relationships provided in this model.

#### Reference No. 16

## Modification labor costs (box modifications)

inst\_cac = .4958 (uin/mod) + .2772(twt\_ins)

Where: inst cac = Cum. ave. cost of installation labor in

FY84 \$K

uin/mod = Number of units installed plus modified

twt ins = total weight installed into the system

and: Sample size = 9

 $R^2(adj.) = .7412$ 

SEE = 2

Mean = 2.94

Range = inst cac: .4 to 14.6

uin/mod: 1 to 4

twt inst: 0 to 38.1

This CER estimates the modification labor costs for blackbox modifications only. It applies to basic kit installations only, and does not apply to trainer, spares or PSE installations.

# Modification labor costs (box modifications)

 $inst_cac = (kit_cac)^{1.038}$ 

Where: inst\_cac = Cum. ave. cost of installation labor at

unit 100 in FY84 \$K

kit\_cac = Cum. ave. cost of kit at unit 100 in

FY84 \$K

and: Sample size = 4

 $R^2(adj.) = .4228$ 

SEE = 0.71 (+102 percent, -51 percent)

Mean = 8.52

Range = inst\_cac: 3.4 to 14.6

kit cac: 2.1 to 12.9

This CER applies to box modifications only. The input parameter, kit cost, may be estimated by relationships contained in this model.

#### Reference No. 18

## Modification labor costs (general)

 $inst_cac = .0255 (kit_dims) \cdot 6537$ 

Where: inst\_cac = Cum. ave. cost of installation labor at

unit 100 in FY84 \$K

kit\_dims = Shipping dimensions of kit (inches<sup>3</sup>)

and: Sample size = 19

 $R^2(adj.) = .6830$ 

SEE = .98 (+166 percent, -62 percent)

Mean = 21.35

Range = inst\_cac: .4 to 235

kit dims: 64 to 138240

This CER was derived using data points for both box installation/removals and box modifications. The input parameter may not be available, initially, but may become available as the program progresses.

## Modification labor costs (general)

inst\_cac = .0014 (kit\_dims)

Where: inst\_cac = Cum. ave. cost of modification labor at

unit 100 in FY84 \$K

kit\_dims = Shipping dimensions of kit (inches<sup>3</sup>)

and: Sample size = 19

 $R^2(adj.) = .8711$ 

SEE = 19 Mean = 21.35

Range = inst cac: .4 to 235

kit dims: 64 to 138240

This CER is for modification labor costs for both box installations/removals and box modifications. Although the input parameter, kit dimensions, may be difficult to obtain, the  $\mathbb{R}^2$  is relatively high.

#### Reference No. 20

# Modification labor costs (general)

inst cac = .2524 (kit cac) + 5.72

Where: inst cac = Cum. ave. cost of modification labor at

unit 100 in FY84 \$K

kit cac = Cum. ave. cost of kit at unit 100 ir

FY84 \$K

and: Sample size = 11

 $R^2(adj.) = .8255$ 

SEE = 7

Mean = 126.64

Range = inst cac: .57 to 55.1

kit\_cac: .8 to 199.6

This CER is for modification labor costs for both bost installations/removals and box modifications. Although the input parameter, kit cost, may not be known early on, it may become available or may be estimated from a relationship within this model.

# Modification labor costs (general)

 $inst_cac = (kit_cac) \cdot 9049$ 

Where: inst\_cac = Cum. ave. cost of modification labor at

unit 100 in FY84 \$K

kit\_cac = Cum. ave. cost of kit at unit 100 in

FY84 \$K

and: Sample size = 10

 $R^2(adj.) = .7586$ 

SEE = 0.68 (+98 percent, -50 percent)

Mean = 12.56

Range = inst\_cac: .57 to 55.1

kit cac: .8 to 199.6

This CER estimates modification labor for both box installations/removals and box modifications. The limitation of the relationship is that there must be a positive kit cost to perform the estimate. The data set used for the regression includes one outlier, which was excluded in deriving the following relationship.

## Reference No. 22

# Modification labor costs (general)

inst\_cac = (kit\_cac) 1.064

Where: inst\_cac = Cum. ave. cost of modification labor at

unit 100 in FY84 \$K

kit\_cac = Cum. ave. cost of kit at unit 100 in

FY84 \$K

and: Sample size = 9

 $R^2(adj.) = .7601$ 

SEE = 0.61 (+83 percent, -45 percent

Mean = 7.8

Range = inst\_cac: .57 to 21.2

kit\_cac: .8 to 12.9

This CER is the same as the previous one, except the outlier kit cost was excluded from the data set. It is used to estimate modification labor costs for both box installations/removals and

box modifications. The limitation for its use is that there must be a positive kit cost input parameter. (Some form-fit-function modifications reflected no kit cost).

## D. MODIFICATION MANHOURS

The following analysis was performed using the manhours to perform modifications, as reported in the TDSA. The modification manhours were all normalized to unit 100, as discussed in Section II, Part C, Data Normalization. In order to translate the manhour estimates into modification labor costs, a labor rate is required. Sources at NAVAIR indicated that the labor rate can vary dramatically depending on current policies in effect, region of the installing activity, and particular contractor. It is suggested that the relevant labor rate to be expected for the particular installer be applied to the following estimates.

However, in order to provide an estimated labor rate if actual rates are unavailable, the following was performed. Installation labor costs in the OSIP are funded up-front, based on the estimated modification manhours. Therefore, the relationship between estimated manhours and installation cost provides an estimated labor rate. The relationship derived indicated an average of 64\$/manhour for modifications and 108\$/hour for installation/removals.

Analysis was performed to compare the actual reported manhours from TDSA, normalized to unit 100, with the estimated manhours shown on the Technical Directive and in TDSA. The calculated average of reported (at unit 100) to estimated manhours was 79 percent, based on 74 data points. (Four data

points were removed from the sample because calculated percentages of <10 percent or >400 percent indicated that there may be a reporting error in the data.) The average for box installations/removals was the same as that for box modifications.

The modification manhours include labor for retrofit, testing, and technical directive verification for the change.

### Reference No. 23

# Modification manhours (box installations/removals)

 $mhrs_{100} = .7810 (hw_{cac}) + .0689 (aveq_wt)$ 

Where: mhrs 100 = Modification manhours at unit 100

hw\_cac = Hardware Cum. ave. cost at unit 100 in

FY84 \$K

aveq wt = Weight of avionics equipment already

installed in the aircraft.

and: Sample size = 13

 $R^2(adj.) = .8002$ 

SEE = 130

Mean = 199.03

Range = mhrs 100: 1.14 to 817

hw\_cac: 3.58 to 262 aveq\_wt: 385 to 6542

This CER applies to cases where there are both box installation(s) and box removal(s). The equation utilizes input parameters which should be known early on.

## Reference No. 24

# Modification manhours (box installations/removals)

mhrs 100 = .0046 (uwt ins) .8005 (wir chge+1) 5.529

Where: mhrs\_100 = Modification manhours at unit 100 uwt ins = Weight of units installed (pounds)

wir chge = Complexity of wiring change

and: Sample size = 17
R<sup>2</sup>(adj.) = .7112
SEE = .88 (+141 percent, -59 percent)
Mean = 296.64
Range = mhrs\_100: 8.08 to 817
uwt\_ins: 8.95 to 531.6
wir chge: 1 to 3

This CER estimates the manhours to perform box installaion(s) where there is also at least one box removed. It does
not apply to form-fit-function replacements. The input parameters should be available early on in the program. Categories
used to define wiring change complexity are provided in Appendix
C.

# Reference No. 25

Modification manhours (box installations/removals)

 $mhrs_100 = .6503 (hw_cac) + 1359 (cmplx)$ 

Where: mhrs 100 = Modification manhours at unit 100

hw cac = Cum. ave. cost of hardware at unit 100

in FY84 \$K

cmplx = Percentage of total weight installed

and removed that is cabling

and: Sample size = 12

 $R^2(adj.) = .9486$ 

SEE = 63

Mean = 209.89

Range =  $mhrs_{100}$ : 1.14 to 817

hw\_cac: 19 to 262 cmplx: 0 to .49

This CER applies to cases where there are both box installation(s) and box removal(s). The equation uses input parameters that should be readily available.

# Modification manhours (box installations/removals)

 $mhrs_100 = .7567 (hw_cac) + 4.165 (othin)$ 

Where: mhrs 100 = Modification manhours at unit 100

hw cac = Cum. ave. cost of hardware at unit 100

in FY84 \$K

othin = Weight of miscellaneous hardware

(brackets, etc.) plus cabling installed

and: Sample size = 12

 $R^2(adj.) = .9400$ 

SEE = 66

Mean = 209.85

Range = mhrs\_100: 1.14 to 817

 $hw_cac: = 19 to 262$ 

ot $\overline{h}$ in: 0 to 168

This CER applies to cases where there are both box installation(s) and box removal(s). Although the R<sup>2</sup> is relatively high, the weight installed that is not part of the actual system may be difficult to obtain.

#### Reference No. 27

## Modification manhours (box installations/removals)

mhrs 100 = .83(hw cac) + 4.38(cabin) + .9237(cabrem)

Where: mhrs 100 = Modification manhours at unit 100

hw\_cac = Cum. ave. cost of hardware at unit 100

in FY84 \$K

cabin = Weight of cabling installed (pounds)
cabrem = Weight of cabling removed (pounds)

and: Sample size = 12

 $R^2(adj.) = .9313$ 

SEE = 74

Mean = 209.85

Range = mhrs\_100: 1.14 to 817

hw\_cac: 21 to 262 cabin: 0 to 117 cabrem: 0 to 339.6

This CER applies to cases where there are box(es) installed and removed. The equation implies that the modification manhours are directly related to the extent of the cabling change required.

## Reference No. 28

# Modification manhours (box installations/removals)

 $mhrs_100 = .8832(hw_cac) + .0008(kit_dims)$ 

Where: mhrs\_100 = Modification manhours at unit 100

hw\_cac = Cum. ave. cost of hardware at unit 100

in FY84 \$K

kit\_dims = Shipping dimensions of kit (inches<sup>3</sup>)

and: Sample size = 9

 $R^2(adj.) = .8975$ 

SEE = 74

Mean = 208.75

Range = mhrs\_100: 1.14 to 817

hw cac: 17 to 197

kit\_dims: 64 to 82944

This CER applies to box installations/removals. The kit dimensions appear to be the main driver in the equation. The kit dimensions may not be available early on, but may become available as the program progresses.

#### Reference No. 29

# Modification manhours (box installations/removals)

 $mhrs 100 = .1408 (hw cac) + 2.353 (twt_ins)$ 

Where: mhrs 100 = Modification manhours at unit 100

hw cac = Cum. ave. cost of hardware at unit 100

in FY84 \$K

twt ins = Total weigh: installed into aircraft

(regardless of weight removed)

and: Sample size = 12

 $R^2(adj.) = .8570$ 

SEE = 111

Mean = 209.85

Range =  $mhrs_100: 1.14 to 817$ 

hw\_cac: 19 to 262

twt ins: 20.7 to 311.4

This CER applies to cases where there are box installations and removals. The total weight installed includes the system hardware installed, plus miscellaneous hardware and cabling.

### Reference No. 30

# Modification manhours (box modifications)

mhrs\_100 = .9743 (kit\_wt)

Where: mhrs\_100 = Modification manhours at unit 100 kit\_wt = Shipping weight of kit (pounds)

and: Sample size = 35 R<sup>2</sup>(adj.) = .7142

SEE = 110Mean = 70.52

Range = mhrs\_100: .86 to 1160.97 kit\_wt: .25 to 1000

This CER applies to box (system) modifications only. Although the kit weight may be difficult to obtain early on, it was found to be the only significant cost driver for box modifications. The data set includes all data points.

### Reference No. 31

#### Modification manhours (box modifications)

mhrs\_100 = 1.025 (kit\_wt)

Where: mhrs\_100 = Modification manhours at unit 100 kit wt = Shipping weight of kit (pounds)

and: Sample size = 13 R<sup>2</sup>(adj.) = .7078 SEE = 170

Mean = 182.61

Range = mhrs\_100: 10.14 to 1160.97

kit  $\overline{w}$ t: .25 to 1000

This CER is the same as the previous CER, except that only those data points with modification manhours greater than 10 were included. This relationship applies to box modifications only.

#### Reference No. 32

Modification manhours (box modifications)

mhrs\_100 = 32.1 (wir\_chge) + .8262 (kit\_wt)

Where: mhrs 100 = Mcdification manhours at unit 100

wir\_chge = Complexity of wire change
kit\_wt = Shipping weight of kit

and: Sample size = 32

 $R^2(adj.) = .7410$ 

SEE = 110 Mean = 60.82

Range = mhrs\_100: .86 to 1160.97

wir\_chge: 0 to 4 kit\_wt: .6 to 1000

This CER applies to box modifications only.

Reference No. 33

Modification manhours (box modifications)

mhrs\_100 = 40 (wir\_chge) + .8413 (kit\_wt)

Where: mhrs\_100 = Modification manhours at unit 100

wir\_chge = Complexity of wire change

kit\_wt = Shipping weight of kit (pounds)

and: Sample size = 12

 $R^2(adj.) = .7063$ 

SEE = 171

Mean = 198.44

Range = mhrs\_100: 10.14 to 1160.97

wir\_chge: 1 to 4 kit\_wt: .5 to 1000

This CER applies to box modifications only. It uses the same parameters as the preceding relationship, however the data set was limited to those cases where the manhours exceeded 10.

Reference No. 34

Modification manhours (general)

 $mhrs_{100} = 2.738 (hw_cac)$ 

Where: mhrs 100 = Modification manhours at unit 100

hw cac = Cum. ave. cost of hardware at unit 100

in FY84 \$K

and: Sample size = 14  $R^2(adj.) = .6036$ 

SEE = 2162 Mean = 194.05

Range = mhrs\_100: 1.14 to 817 hw cac: 1.1 to 262

This CER applies to all cases. It was derived using box installation/removal and box modification data points. Although the  $\mathbb{R}^2$  is not high, it was listed because the input parameter should be available early on.

#### Reference No. 35

#### Modification manhours (general)

mhrs 100 = 1.928 (hw cac) + 8.085 (unin+rem)

Where: mhrs 100 = Modification manhours at unit 100

hw\_cac = Cum. ave. cost of hardware at unit 100

in FY84 \$K

unin+rem = Number of units installed plus removed

and: Sample size = 12

 $R^2(adj.) = .7047$ 

SEE = 168

Mean = 208.47

Range = mhrs\_100: 1.7 to 817

hw\_cac: 1.1 to 262 unin+rem: 4 to 26

This CER applies to cases where units are both installed and removed. The data set used to derive the relationship included only those data points where there were units both installed and removed, and there were no units modified.

#### Reference No. 36

# Modification manhours (general)

mhrs 100 = 1.946 (td prep) + 1.388 (kit wt)

Where: mhrs 100 = Modification manhours at unit 100

td prep = Cost of non-recurring technical

directive preparation in FY84 \$K kit\_wt = Shipping weight of kit (pounds) and: Sample size = 11 $R^2(adj.) = .9060$ 

SEE = 70

Mean = 149.14

Range = mhrs\_100: 4.08 to 817 td\_prep: 3.4 to 233.4 kit\_wt: 3 to 250

This CER applies to all cases. It was derived using data points of both box installations/removals and box modifications.

APPENDIX A

CER DOCUMENTATION

Appendix A contains the documentation for the CERs included in the model discussed in Section IV. The reference number indicated at the top right-hand side of each page corresponds to the CERs, as numbered in the model. The order of the documentation is as follows:

- Descriptive Statistics;
- Residual Plot;
- Standard Plot of Fitted versus Actual Values;
- Data Set; and
- Graph of Independent versus Dependent Values (for single variable, linear relationships), or Actual versus Fitted Values (for several variables or exponential equations).

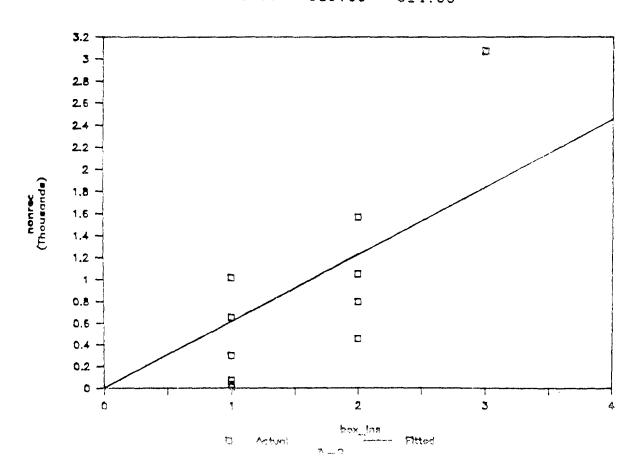
# OLS -- DEPENDENT VARIABLE: nonrec

RIGHT-HAND VAFIAELE	ESTIMATED COEFFICIENT	STANDARD ERROR	T_STA	ATISTIC	PF
box_ins	615.383870968 (	109.19212)	<b>T</b> =	5.63579	0.
NDARD ERROR (ROOT	DUALS = 369610 (MSE) = 36961 MSE) = 60 UARED = UARED = 10) = 3 DUALS = -141	1 (DF=10) 5.041935 0.504194 7.956005 0.686096 0.654706 1.762129 (p=0.0) 1.625806 1.101383			
	Source	SUM SQ	DF ;	MEAN SQ	_ 1
	Due to Regression Residual Total	3.696E+006	10	1.544E+00' 3.696E+00! 1.739E+00	5 [
		,	,, -		`(E

		Min.=-771.77				
	(*)	· · · · · · · · · · · · · · · · · · ·	+M	U+++	+++	+-
Ĺ	1224.85	<b>;</b>		•		* ;
)	340.23	•		*		- 1
3	-175,77	:	*	•		-
ŀ	-430.77	*		•		- 1
5	-771.77	<b>:</b> *		•		1
3	406.52	1		*		1
,	-543.38	*				-
3	-581.38	*		•		1
•	-607.38	*				1
)	41.62	i t		.*		1
ļ	-314.38	*		•		- 1

seq.	Fitted (*)		Min.=	8.00		<b>+</b>	_4	4 4 _	3071.00= Ma	ax.
1 2 3 4 5 6 7 8 9 10	1846.15 1230.77	1571.00 1055.00 800.00 459.00 1021.90 72.00	; ; ; ; ; ; ; ; ;	+- + * * *	+	<b>+</b> -	-+ * * *	+	+	+ ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
11	615.38	301.00	+	*						,

osnum	osyr	box_ins	nonrec	Fitted	Residual
26.00 104.00 47.00 60.00 5.00 47.00 5.00 21.00 6.00	79.00 79.00 81.00 82.00 75.00 81.00 75.00 82.00 83.00 79.00	3.00 2.00 2.00 2.00 1.00 1.00 1.00	3071.00 1571.00 1055.00 800.00 459.00 1021.90 72.00 34.00	1846.15 1230.77 1230.77 1230.77 1230.77 615.38 615.38 615.38	1224.85 340.23 -175.77 -430.77 -771.77 406.52 -543.38 -581.38 -607.38
21.00	79.00	1.00	657.00 <b>3</b> 01.00	615.38 615.38	41.62 -314.38

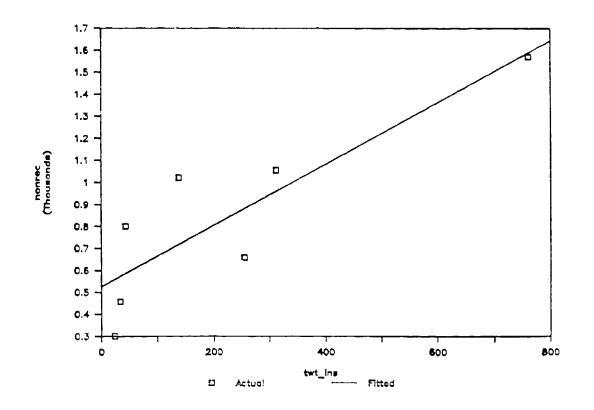


	OLS -	- DEPENDENT	VARIABLE:	nonrec		
RIGHT-HAND VARIABLE		MATED ICIENT	STANDARD ERROR	T_ST	ATISTIC	PROB,
		150815 ( 021713 (				0.012 0.007
TANDARD ERROR (ROOT	DUALS = (MSE) = MSE) = UARED = UARED = 5) = DUALS =	55319 235 ( ( 14	.562475	,		
	Due to	Total		06   1   05   5   06   6	1.084E+000 55319.91	2

eq.	<b>x</b> 58	Min. = -257.25			12= Max.	
	(*)	-++	-++-MO-+	++	++	+-
52	-18.39	1	* .			†
53	94.92	1		*		- !
54	-223.53	*	•			;
55	304.12	•				* ;
56	213.78	1	•		*	1
57	-113.65	*	•			1
58	-257.25	<b>!</b> *	•			- 1

£eq.	Fitted	nonrec	Min.=	301.	00			15	89.39= Max.
	(*)	(+)	-+	+	-+	+	4	+	-+++
52	1589.39	1571.00	1						+*!
53	960.08	1055.00	1					* +	
54	880.53	657,00	i i			+	*		•
5.5	717.78	1021.90	1			*		+	į
56	586.22	800,00	1		*		+		i
57	572.65	459.00	1	+	*				·-
58	558.25	301.00	<b>;</b> +		*				į

Residual	Fitted	nonrec	twt_ins	osyr	osnum
-18.39	1589.39	1571.00	761.50	79.00	104.00
94.92	960.08	1055.00	311.40	81.00	47.00
-223.53	880.53	657.00	254.50	79.00	104.00
304.12	717.78	1021.90	138.10	81.00	<b>47.0</b> 0
213.78	586.22	800.00	44.00	82.00	60.00
-113.65	572.65	459.00	34.30	75.00	5.00
-257.25	558.25	301.00	24.00	79.00	21.00



OLS -- DEPENDENT VARIABLE: NONREC

RIGHT-HANI VARIABLE	ESTIMATED COEFFICIENT	STANDARD ERROR	T_ST.	ATISTIC	FROB.
1 BOXIN 2 WIRCH+1 3 Constant	2.337614074 1.975124028 3.101858599	( 0.952 ( 0.954 ( 0.967	98) <b>T</b> =	2.45448 2.06823 3.20465	0.040 0.072 0.013
	IDUALS =  (MSE) =  T MSE) =  QUARED =  QUARED =  8) =  IDUALS =	11 11.926790 1.490849 1.221003 0.635493 0.544366 6.973729 0.000000 1.973227	(DF=8) (p=0.0177)		
	Sou	arce   SUM S	SQ DF	MEAN SQ	!

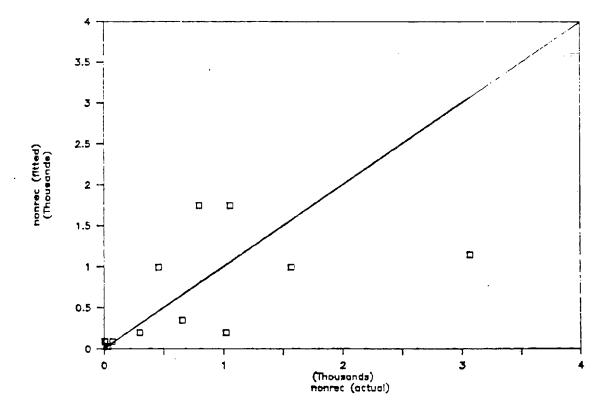
Due to Regression 32.720 2 16.360 Residual 11.927 8 1.491 Total 44.647 10 4.465

[END]

seq.		Min.=-949.21		1925.87= Max.
	(*)		-4-0M-4-5-4	
46	-694.21	*	•	
47	-949.21	<b>  *</b>	•	:
48	1925.87	1	•	*1
49	-530.61	*	•	;
50	581.39	1	. *	!
51	311.51	) 	. *	}
52	826.44	1	•	* !
53	105.54	1	.*	;
54	-79.58	1	* .	}
55	-15.58	1	*.	:
56	11.80	1	*	:

osnum	osyr	box_ins	wir_chge	nonrec	fitted	residual
47.00	81.00	2.00	3.00	1055.00	1749.21	-694.21
60.00	82.00	2.00	3.00	800.00	1749.21	-949.21
26.00	79.00	3.00	1.00	3071.00	1145.13	1925.87
5,00	75.00	2.00	2.00	459.00	989,61	-530.61
104.00	79.00	2.00	2.00	1571.00	989.61	581,39
104 00	79,00	1.00	3.00	657.00	345.49	311,51
47.00	81,00	1.00	2.00	1021.90	195.46	826.44
21.00	79,00	1.00	2.00	301.00	195.46	105.54
6.00	83,00	1.00	1.00	8.00	87.58	-79.58
5,00	75.00	1.00	1.00	72.00	87.58	-15.58
21.00	82.00	1.00	0.00	34.00	22.20	11.80

seq.	nonrec	fitted (+)	Min.	= 8.	00		307:	1.00= Max.
46	1955.00	1749.21	1			*	+	!
4?	800.00	1749.21	:		;	k	+	
48	3071.00	1145.13	į	-4.		. +		*
49	459.00	989.61	•	*		+	44.	į
50 51	1571.00 657.00	989.61 345.49	i	_	*	+	*	i 1
52	1021.90	195.46	+	т	•	*		
53	301.00	195.46		*		•		: ! }
54	8.00	87.58	*+					
55	72.00	•	¦ @					;
56	34.00	22.20	; @					;



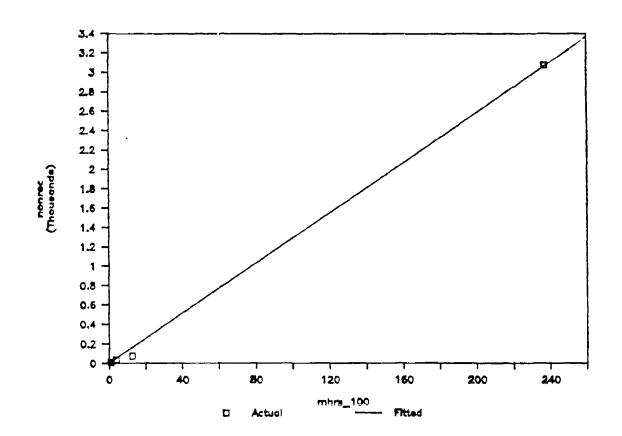
7.

	OLS	DEPENDENT	VARIABLE:	nonrec		
RIGHT-HANI VARIABLE		IMATED FICIENT	STANDARD ERROR	T_ST	ATISTIC	PRO
1 mhrs_100	12.93	5112728 (	0.23273)	<b>T</b> =	<b>55.58</b> 013	0.0
SAMPLE SIZE( 1 to SUM OF SQUARED RESIX VARIANCE STANDARD ERROR (ROOT R-SQ ADJUSTED R-SQ F-STATISTIC( 1, SUM OF RESIX DURBIN-WATSON STAT	DUALS = (MSE) = MSE) = UARED = 3) = DUALS =	915 305 5 308 -11				
	!		SUM SQ		MEAN SQ	_ (
	Due to	Regression Residual	9.437E+00 9156.19 9.447E+00	06; 1; 96; 3;	9.437E+006 3052.065 2.362E+006	5

seq.	<b>x</b> 63	Min.=-93.96	Mean=-27.81	5.38= Max		
	(*)	-+	++++-	-M-++	-+-0-	-+-
1	5.38	1				* ;
2	-93.96	<b>!*</b>				İ
3	-15.93	:		*		1
4	-6.75	•		:	<b>k</b> .	

1.	Fitted	nonrec	Min.=	8.00	3071.00= Max.
	(*)	(+)	-++	+	+++++++
1	3065.62	3071.00	1		<b>@</b>
2	165.96	72.00	+ *		<b>\</b>
3	49.93	34.00	\ <b>+</b> *		<b>:</b>
4	14.75	8.00	¦ @		

Residual	Fitted	nonrec	mhrs_100	osyr	osnum
5.38	3065.62	3071.00	237.00	79.00	26.00
-93.96	165.96	72.00	12.83	75.00	5.00
-15.93	49.93	34.00	3.86	82.00	21.00
-6.75	14.75	8.00	1.14	83.00	6.00



OLS -- DEPENDENT VARIABLE: nonrec

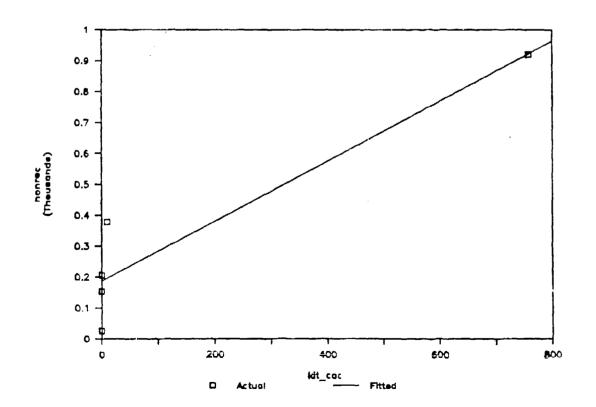
RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDARD ERFOR	T_ST	ATISTIC	PRCB.
<pre>1 kit_cac 2 Constant</pre>	0.970224240 187.898916305	( 0.21082) ( 71.47265)	T = T =		0.019 0.078
STANDARD ERROR (ROOT	DUALS = 60 (MSE) = 20 MSE) = 1 (UARED = 1 (UARED = 3) = 1 DUALS = 1	5 (DF=3 0858.808639 0286.269546 142.429876 0.875926 0.834567 21.179024 (p=0.0 0.000000 1.312966		-	
	Sour	e   SUM SQ	DF	MEAN SQ	_ !
	: Residu	on 4.905E+005 al 60858.809 al 5.514E+005	3		0 ;
	•	•		•	[END]

веq.	<b>x</b> 60	Min. = -162.50	Mean=0.00	181.59= Max.
	(*)	-+++	-++M0++:	+++-
1	-2.33	1	*.	<u> </u>
2	181.59	1	•	* {
3	17.42	1	. *	l 1
4	-34.19	-	* .	1
5	-162.50	<b> </b> *	•	\$ 1

Standard Plot

seq.	Fitted (*)	nonrec Min.		4 <b></b>	923.33= Max.
1 2 3 4 5	923.33 197.41 188.58 188.19 188.00	921.00 ; 379.00 ; 206.00 ; 154.00 ; 25.50 ;+	* *+ + * *	+	@ :

osnum	osyr	kit_cac	nonrec	Fitted	Residual
49.00	82.00	758.00	921.00	923.33	-2.33
114.00	83.00	9.80	379.00	197.41	181.59
104.00	83.00	0.70	206.00	188.58	17.42
90.00	82.00	0.30	154.00	188.19	-34.19
47.00	81.00	0.10	25.50	188.00	-162.50



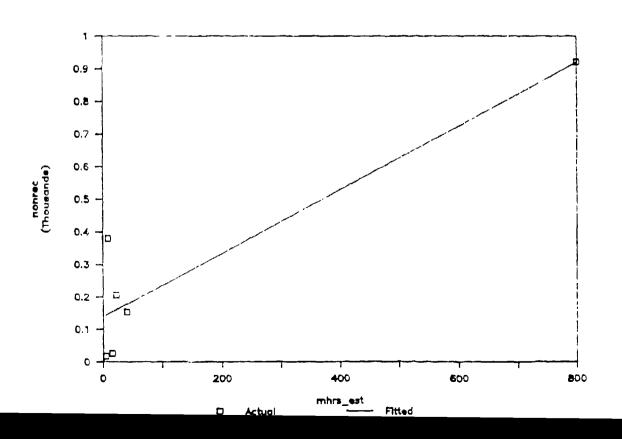
OLS -- DEPENDENT VARIABLE: nonrec

	~~~		,			
RIGHT-HAND VARIABLE		MATED ICIENT	STANDARD ERROR	T_ST	ATISTIC	PROB.
		23687 <b>4</b> ( 793940 (	0.20885) 68.34619)			0.009 0.114
STANDARD ERROR (ROOT	OUALS = (MSE) = MSE) = JARED = JARED = 4) = OUALS =	22213 149 0 0 21	.126869 .281717			
	'	Source :	SUM SQ	DF :	MEAN SQ	ı
	Due to	Residual :	5.762E+005 88853.127 6.651E+005	4		1 1
	•	•		'		[END]

веq.		Min.=-128.00		Mean=0		232.06= Max.	
_	. `			-110-4			· <del></del>
1	0.57	:		*			- }
2	-23.95	1	*	•			1
3	45.66	1		•	*		
4	-128.00	<b>¦</b> *		•			
5	232.06	1		•			*
6	-126.33	<b> *</b>		•			1

eç.	Fitted			-	921.00= Max.
	(*)	(+)	-+	-++	+ + + + + + + +
1	920.43	921.00	1		<b>@</b> ;
2	177.95	154.00	1	+*	
3	160.34	206,00	1	* +	<u> </u>
4	153.50	25,50	+	*	
5	146.94	379.00		*	+
6	142.73	16.40	+	*	•

OSNUE	osyr	mhrs_est	nonrec	Fitted	Residual
49.00	82.00	800.00	921.00	920.43	0.57
90.00	82.00	41.00	154.00	177.95	-23.95
104.00	83.00	23.00	206.00	160.34	45.66
47.00	81.00	16,00	25.50	153.50	-128.00
114.00	83.00	9.30	379.00	146.94	232.06
114.00	83,00	5.00	16.40	142.73	-126.33



OLS -- DEPENDENT VARIABLE: KITCAC

RIGHT-HAND VAKIABLE	ESTIMATED COEFFICIENT	\$	STANDARD ERROR	יי	_STATISTIC	PROB
1 HWCAC 2 UNINS 3 Constant	1.013084116 1.595859835 -4.609636197	(	0.2311 0.3942 1.0572	25) <b>T</b> =	4.04787	0.00; 0.00; 0.00;
SAMPLE SIZE( 46 to SUM OF SQUARED RESI: VARIANCE TANDARD ERROR (ROOT R-SQ ADJUSTED R-SQ F-STATISTIC( 2, SUM OF RESI: DURBIN-WATSON STAT	DUALS = (MSE) = MSE) = UARED = UARED = 9) = DUALS =	0 0 0 0 25 -0	.657179 .517464 .719350 .850803 .817649 .661536 .000000 .227829	(DF=9) (p=0.000)	2)	

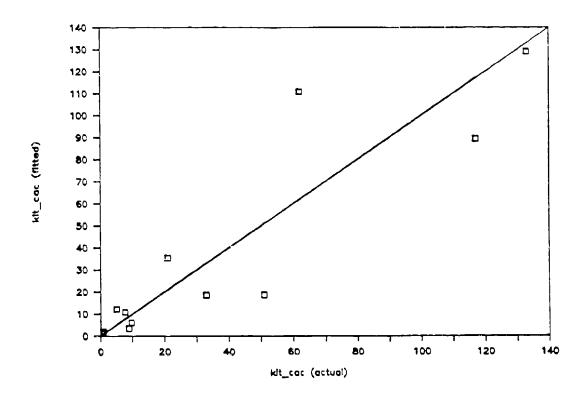
Source	SUM SQ	DF	MEAN SQ
Due to Regression Residual Total	4.657	9	0.517
	•	•	, r

[END

₃eq.	residual (*)		Mean=1.07	32.37= Max.	
46	3.95	1		*	;
47	-48.85	<b>{*</b>			:
48	27.61	1			*
49	-14.41		* .		
50	<b>3</b> 2.37	1			* !
51	14.54	1		*	ì
52	-7.07	1	* .		ì
53	-3.08	1	* .		į
54	3.65	1		*	i
55	5.50	1	•	*	į
56	-0.99		*.		i
57	-0.34		*	:	į

seq.	fitted	kit_cac	Min.=	0.80				133.00	= Max.	
46	(*) 129.05	(+) 133.00	-++ !	+	+	· +	++	+	-++	+- *+}
47	110.85	62.00	;			4	+		*	į
48	89.39	117.00	:					*	+	į
49	35.41	21.00	1	+	*					ì
50	18.63	<b>51</b> .00	:	*		+				i
51	18.46	33.00	1	*	+					i
52	12.17	5.10	+ *							i
53	10.78	<b>7</b> .70	+*							i
54	6.05	9.70	*+							i
55	3.40	8.90	<b>*</b> +							i
56	1.99	1.00	@							- 1
57	1.14	0.80	; @							į

osnum	osyr	hw_cac	in_inst	kit_cac	fitted	residual
104.00 104.00 47.00 60.00 117.00 26.00 62.00 5.00 15.00	79.00 79.00 81.00 82.00 84.00 79.00 82.00 75.00 80.00 81.00	262.00 262.00 159.00 50.00 79.00 133.00 197.00 31.00 98.79 25.00	11.00 10.00 12.00 14.00 7.00 5.00 3.00 9.00 3.00 5.00	133.00 62.00 117.00 21.00 51.00 33.00 5.10 7.70 9.70 8.90	129.05 110.85 89.39 35.41 18.63 18.46 12.17 10.78 6.05 3.40	3.95 -48.85 27.61 -14.41 32.37 14.54 -7.07 -3.08 3.65 5.50
6.00 5.00	<b>8</b> 3.00 <b>7</b> 5.00	21.00 19.00	<b>4</b> .00 <b>3</b> .00	1.00 0.80	1.99 1.14	-0.99 -0.34



OLS -- DEPENDENT VARIABLE: KITCAC

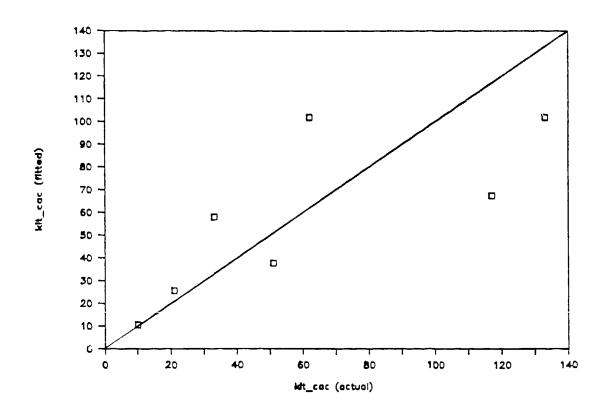
RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDARD ERROR	T_STA'	T_STATISTIC		
1 HWCAC	0.830413207	( 0.03352)	T= 2	4.77596	0.00	
SAMPLE SIZE( 46 to SUM OF SQUARED RESII VARIANCE ( STANDARD ERROR (ROOT R-SQU ADJUSTED R-SQU F-STATISTIC( 1, SUM OF RESII DURBIN-WATSON STATE	DUALS = (MSE) = (MSE) = JARED = JARED = 6) = DUALS =	7 (DF=6 1.038311 0.173052 0.415995 0.785601 0.749868 613.848138 (p=0.030071 3.721736				
	Sour	ce   SUM SQ	DF	MEAN SQ		
	Due to Regressi Residu Tot		8¦ <b>6</b> ¦	107.266 0.173 15.472	1 1 1 1	
					[EN]	

seq.	<b>x</b> 58 (*)	Min. = -0.53	Mean=0.00	0.56= Max.	
46	0.27	·		*	
47	-0.48	*	•		į
<b>4</b> 8	0.56	3 1	•		本十
49	-0.53	<b>  *</b>			1
50	0.32	1	•	*	
51	-0.16	1	* .		1
52	0.05	!	. *		

Standard Flot

seq.	Fitted (*)	kit_cac	Min.=	10.00		_ 4 # _		133.00=	Max.	
46	101.90	133.00	1	<del>,</del> +				*	<b></b>	+
47	101.90	62.00	i			+		*		- [
48	67.30	117.00	1				*		+	1
<b>4</b> 9	58.03	33.00	-	+		*				ì
50	<b>3</b> 7.65	51.00	i i		*	+				İ
51	25.75	21,00	+	*						į
52	10.51	10.00	@							

Residual	Fitted	kit_cac	pm_cac	osyr	osnum
31.10	<b>1</b> 01. <b>9</b> 0	133.00	262.00	79.00	104.00
-39.90	101.90	62.00	262.00	79.00	104.00
49.70	67.30	117.00	159.00	81.00	<b>4</b> 7.00
-25.03	58.03	33.00	133.00	79,00	26.00
13.35	37.65	51.00	79,00	84.00	117.00
-4.75	25,75	21.00	50.00	82.00	60.00
-0.51	10.51	10.00	17.00	79.00	68.00



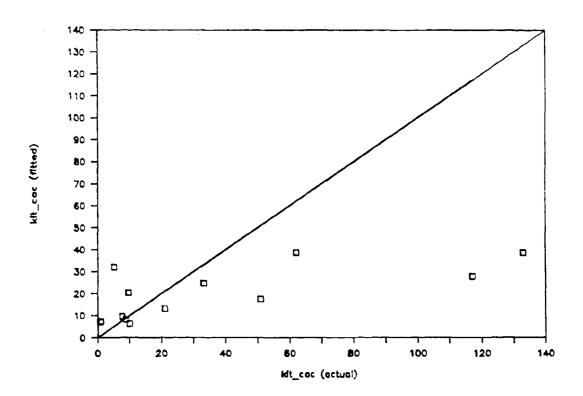
OLS -- DEPENDENT VARIABLE: RITCAC

RIGHT-HAND VARIABLE	ESTIMAT COEFFICI		STANDARD ERROR	T_ST	ATISTIC	PROB.
1 HWCAC	0.655973	871 (	0.07869)	<b>T</b> =	8.33568	0.000
SAMPLE SIZE( 46 to SUM OF SQUARED RESID VARIANCE ( STANDARD ERROR (ROOT R-SQU ADJUSTED R-SQU F-STATISTIC( 1, SUM OF RESID DURBIN-WATSON STATI	UALS = MSE) = MSE) = ARED = 12) = UALS =	1. 1. 0. 0. 69.	(DF=12 .069157 .505763 .227095 .520651 .480705 .483642 (p=0.0			
,		Source :	SUM SQ	DF	MEAN SQ	•
	Due to Reg	ression   Residual   Total	122.695 18.069 140.764	12	1.506	1
•		,	•	•		[END]

веq.	residual			Mean=16.08	94.42= Max.		
	(*)		+0	-+-M+	-++	+	-
46	94.42	i	•			*	i
47	23.42	<b>4</b>	•	*			:
48	-26.90	<b>  *</b>					1
49	89.20	1				*	1
<b>5</b> 0	8.27	1		*			ŀ
51	-10.65	:	* .				!
52	33.43	1		*			1
53	7.98	1		*			1
54	-1.81	1	₩,				1
<b>5</b> 5	0.64	1	*				1
56	-6.37	1	* .				!
57	-6.10	1	* .				1
58	3.59		, *	<b>.</b>			1

ьеq.	fitted	kit_cac	M:	in.=	0.80					1	33.00= M	ax.	
	(*)	(+)	-+-		++-		+-	+	~+		-++-	++-	
46	38.58	133.00	ì				*					+ 1	
47	38,58	62.00	:				*		+			1	
48	32.00	5.10	t t	+		*					-		
49	27.80	117.00	;		*							+	
50	24.73	33.00	1		*	+						•	
51	20.35	9.70	l 1	+	*								
52	17.57	51.00	1		*			+				1	
53	13.02	21.00	1		* +							1	
54	9.51	7.70	i,	@								1	
55	8.26	8.90	;	•								-	
56	<b>7</b> .37	1.00	¦ +	*								;	
57	6.90	0.80	+	*								!	
58	6.41	10.00	1	*+								;	

cenum	osyr	KITCAC	HWCAC	hw_cac	kit_cac	fitted
104.00	79.00	4.89	5.57	262.00	133.00	<b>3</b> 8,58
104.00	79.00	4.13	5.57	262.00	62.00	38.58
<b>6</b> 2.00	82.00	1.63	5.28	197.00	5.10	32.00
47.00	81.00	4.76	5.07	159.00	117.00	27.80
26.00	79.00	3.50	4.89	133.00	33.00	24.73
15.00	80.00	2.27	4.59	98.79	9.70	20.35
117.00	84.00	3.93	4.37	79.00	51.00	17.57
<b>6</b> 0.00	82.00	3.04	3.91	50.00	21.00	13.02
5.00	75.00	2.04	3.43	31.00	7.70	9.51
47.00	81.00	2.19	3.22	<b>25.0</b> 0	8.90	8.26
6.00	83.00	0.00	3.04	21.00	1.00	7.37
5.00	75.00	-0.22	2.94	19.00	0.80	6.90
<b>68</b> .00	79.00	2,30	2.83	17.00	<b>1</b> 0. <b>0</b> 0	6.41



OLS -- DEPENDENT VARIABLE: kit\_cac

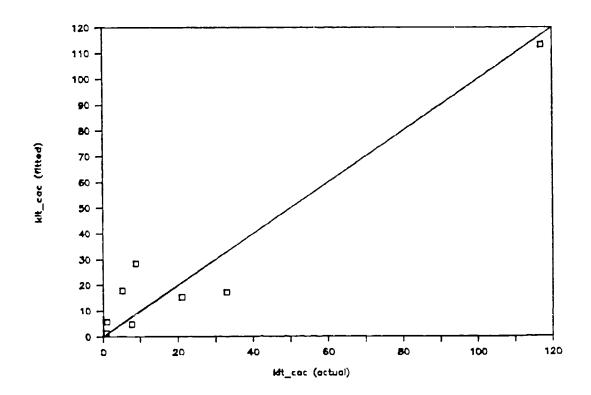
RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDARD ERROR	T_STA	ATISTIC PR
<pre>1 hw_cac 2 kit_dims SAMPLE SIZE( 46 to)</pre>	0.061925316 0.001245379	( 0.05300 ( 0.00018	•	1.16945 [0.6.92703 0.
SUM OF SQUARED RESIDE VARIANCE (I STANDARD ERROR (ROOT)	JALS = MSE) = MSE) = ARED = ARED = 6) = UALS =	873.187021 145.531170 12.063630 0.919541 0.892721 49.858607 -9.012161 1.937004		

Source			MEAN SQ
Due to Regression Residual Total	15385.150 873.187 16258.337	2 6 8	7692.575 145.531 2032.292
•		' '	j,

seg.	<b>x</b> 58	Min.=-:		Mean=-1.1			5 = Max.	
	(*)	-+	+	-++	M - 0 - +	+	++	+-
46	3.86	;				*		1
47	-19.55	<b>  *</b>						1
48	-12.70	1	*					1
49	15.85	}						* ;
50	5.71	1				*		1
51	-4.69	1		*				
52	2.98	;				*		<b>!</b>
53	-0.46	1			*,			1

seq.		kit_cac	Min	. =	0.80	0	117.00= Max.
	(*)	(+)	-+	+-		+	· · · · · · · · · · · · · · · · · · ·
46	113.14	117.00	i				* + }
47	28.45	8.90	-	٠,		*	
48	17.80	5.10	+	;	*		<b>;</b>
49	17.15	33.00	l 1	1	*	4	<b>-</b>
50	15.29	21.00	1	*	+		!
51	5.69	1.00	+ <b>*</b>				<b>\</b>
52	4.72	7.70	*	+			<b>\</b>
53	1.26	0.80	<b>;                                    </b>				<b>\</b>

osnum	osyr	hw_cac	kit_dims	kit_cac	Fitted	Residual
47.00 47.00 62.00 26.00 60.00 6.00 5.00	81.00 81.00 82.00 79.00 82.00 83.00		82944.00 21600.00 4500.00 7161.00 9792.00 3528.00 2250.00	117.00 8.90 5.10 33.00 21.00 1.00 7.70	113.14 28.45 17.80 17.15 15.29 5.69 4.72	3.86 -19.55 -12.70 15.85 5.71 -4.69 2.98
<b>5</b> .00	75.00	19.00	64.00	0.80	1.26	-0.46



[]

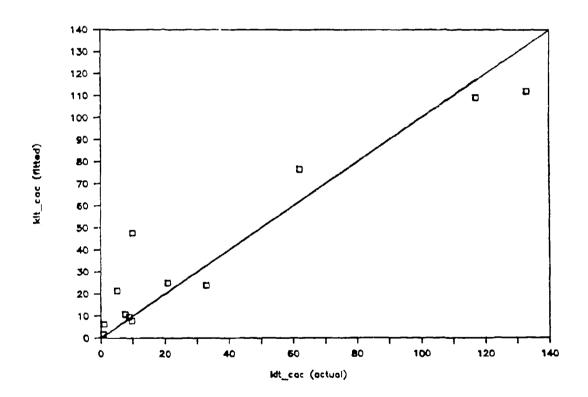
OLS -- DEPENDENT VARIABLE: kit\_cac

RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDARI ERROR	T_S'	TATISTIC	PR
1 hw_cac 2 kit_wt	0.066978950 0.393900187	( 0.055 ( 0.067		1.19751 5.86822	0 . 0 .
STANDARD ERROR (ROOT	DUALS = (MSE) = (MSE) = (UARED = (UARED = 10) = DUALS =	12 2536.412546 253.641255 15.926119 0.903272 0.883926 68.158919 -42.511270 1.346057	(DF=10) (p=0.0000)		
	Due to Regress	dual 253	5Q DF 12.240 2 36.413 10 48.653 12	253.64 3304.05	1

seq.		Min.=-37.62	Mean=-3.54		.92≈ Max.	
46	(*) <b>2</b> 0. <b>9</b> 2	!	+ + D	+-U+	+	*!
47	7.88			•	*	į
48	-14.63		*			•
49	-37.62	*				ĺ
<b>5</b> 0	-4.01	•	*	•		1
51	9.12	;			*	1
52	-16.37	•	*			1
53	-3.04	•		* .		:
54	-0.65	1		*		!
55	1.90	1		. *		1
56	-5.13	1	*			;
57	-0.87	1		*.		:

seq.	Fitted	kit_cac	Min.=	0.80				13	33.00= Max.	
	(*)	(+)	-+	·+·		++	+	+	-++	+-
46	112.08	133.00	1						*	+ ;
47	109.12	117.00	1						* +	1
48	76.63	62.00	1				+	*		1
49	47.62	10,00	+			*			-	†
50	25.01	21,00	1	+*						1
51	23.88	33.00	-	*	+					;
<b>5</b> 2	21.47	5.10	+	*						- !
53	10.74	7,70	4*							;
54	9.55	8.90	€							;
<b>5</b> 5	7.80	9.70	. •							1
<b>5</b> 6	6.13	1.00	<b>+</b> *							
57	1.67	0.80	<b>e</b>							;

osnum	osyr	kit_wt	hw_cac	kit_cac	Fitted	Residual
104.00	79.00	240.00	262.00	133.00	112.08	20.92
47.00	81.00	250.00	159.00	117.00	109.12	7.88
104.00	79.00	150.00	262,00	62.00	76.63	-14.63
<b>6</b> 8.00	79.00	118.00	17.00	10.00	47.62	-37.62
<b>6</b> 0.00	82.00	<b>5</b> 5.00	<b>50.0</b> 0	21.00	25.01	-4.01
26.00	79.00	38.00	133.00	33.00	23.88	9.12
<b>6</b> 2.00	82.00	21.00	197.00	5.10	21.47	-16.37
5.00	75.00	22.00	31.00	<b>7</b> .70	10.74	-3.04
47.00	81.00	20.00	25.00	8,90	9.55	-0.65
15.00	80.00	3.00	98.79	9.70	7.80	1.90
6.00	83.00	12.00	21.00	1.00	6.13	-5.13
5,00	75.00	1.00	19.00	0.80	1.67	-0.87



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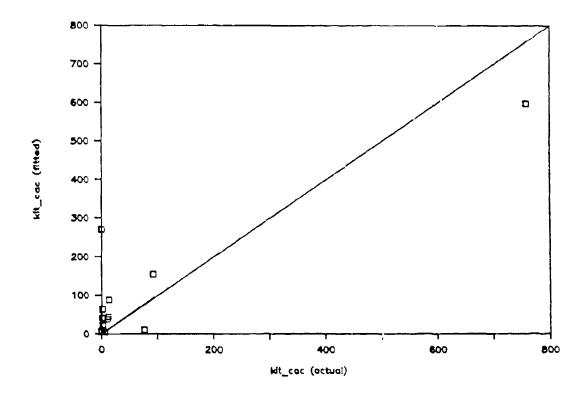
# OLS -- DEPENDENT VARIABLE: kit\_cac

RIGHT-HANI VARIABLE	ESTIMATED COEFFICIENT		T_ST	ATISTIC	PROB
1 uwt_ins 2 wir_chge	2.110605251 4.720593501	( 0.5163 ( 25.0110	·	4.08725 0.18874	0.00 0.85
STANDARD ERROR (ROOT R-SQ ADJUSTED R-SQ F-STATISTIC( 2,	DUALS = (MSE) = (MSE) = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED = (UARED	119660.777418	DF=10)		
	So	urce : SUM SG	DF	MEAN SQ	!
	Resi	sion     5.894B       dual     1.197B       otal     7.091B	E+005; 10;	2.947E+005 11966.078 59089.934	! !
	•	•	•	,	· c marc

seq.	Residual	Min.=-269.40	Mean=-29.73	
٠,	161.23			*!
1		1	•	· i
2	-269.40	•		;
3	-61.53	1	* .	į
4	-74.87	}	* .	i
5	-60.74	•	*	1
6	-31.37	1	* .	:
7	-37.76	1	. * .	<b>;</b>
8	-26.93	1	* .	<b>;</b>
9	-19.11	1	* .	i t
10	66.96	1		* 1
11	-4.62	1	*	
12	1.38	i	*	<b>!</b>

seq.		kit_cac Min.=	0.10		758.00= Max.	
1	(*) 596. <b>7</b> 7	758.00 ;	<b>+</b>	· + + + ·	*	+++
2	269.60	0.20 +		*		1
3	153.73	92.20 }	+ *		•	
4	88.17	13.30 ; +	*			
5	62.84	2.10 + *				į
6	44.27	12.90   + *				į
7	<b>39</b> .86	2.10 (+ *				
8	37.93	11.00 ; +*				1
9	21.61	2.50 (+*				1
10	9.44	76.40 ( * -	+			+
11	4.72	0.10				;
12	4.72	6.10 (€				1

osnum	osyr	wir_chge	uwt_ins	kit_cac	Fitted	Residual
49.00	82.00	4.00	273.80	758.00	596.77	161.23
8.00	78.00	<b>1.0</b> 0	125.50	0.20	269.60	-269.40
23.00	79.00	1.00	70.60	92.20	153.73	-61.53
31.00	82.00	2.00	37.30	13.30	88.17	-74.87
8.00	78.00	2.00	<b>25.3</b> 0	2.10	62.84	-60.74
22.00	78.00	2.00	16.50	12.90	44.27	-31.37
22.00	78.00	1.00	<b>16.6</b> 5	2.10	<b>3</b> 9.86	-37.76
<b>2</b> 2.00	79.00	2.00	13.50	11.00	37.93	-26.93
104.00	79.00	1.00	8.00	2.50	21.61	-19.11
104.00	79.00	2.00	0.00	76.40	9.44	66.96
7.00	72.00	1.00	0.00	0.10	4.72	-4.62
8.00	78.00	1.00	0.00	6.10	4.72	1.38



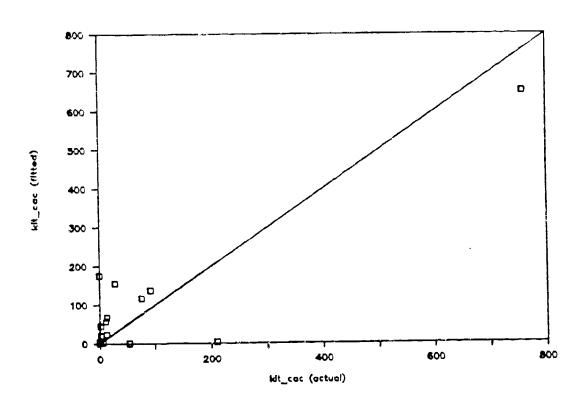
OLS -- DEPENDENT VARIABLE: kit\_cac

RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDARD ERROR	T_STA]	ristic PR
· · · · · · · · · · · · · · · · · · ·	1.382795263 0.774648779	•		3.52808 0. 2.75474 0.
SAMPLE SIZE( 1 to SUM OF SQUARED RESIDU VARIANCE (M STANDARD ERROR (ROOT M R-SQUA ADJUSTED R-SQUA F-STATISTIC( 2. SUM OF RESIDU DURBIN-WATSON STATIS	ALS = 1: SE) = SE) = RED = RED = 17) = ALS =	19 16136.709196 6831.571129 82.653319 0.795570 0.771520 38.144472 -222.424522 1.614376		
\		rce   SUM S		MEAN SQ
Į.		ual   1.161		

seq.	<b>x</b> 58	Min.=-174.12	Mean=-11.71	206.90= Max.
1	108.26		•	*
2	-174.12	<b> *</b>	•	•
3	-126.33	*	•	
4	-44.16	1	* .	
5	-39.80	1	* .	
6	-53.77	-	* .	ļ.
7	<b>-4</b> 6.40	1	* .	ţ
8	-41.84		*	<b>;</b>
9	-41.41	•	* .	<b>;</b>
10	-10.11	•	*.	1
11	-16.31	•	* .	i mg l
12	206.90	· ·		71
13	2.90		# 	1
14	-2.61	,	<b></b>	† •
15	4.16		<del>*</del>	•
16	-0.67		*	•
17	-0.58		7	*
18	53.74		•	1
19	-0.29	<b>'</b>	•	'

seq.	Fitted	kit_cac	Min. = 0.00	758.00= Max.
	(*)	(+)	-++	4++++++
1	649.74	758.00	1	* +}
2	174.32	0,20	+ *	1
3	154.93	<b>28.6</b> 0	*	<b>:</b>
4	136,36	92.20	+ *	· 1
5	116.20	<b>76.4</b> 0	+ *	1
6	67.07	<b>13</b> , <b>3</b> 0	+ *	1
7	<b>5</b> 7. <b>4</b> 0	11.00	+ *	1
8	43.94	2.10	{+ *	1
9	43.51	2.10	{+ *	1
10	23.01	12.90	<b>+</b> *	1
11	<b>1</b> 8.81	2.50	<b> +</b> *	1
12	<b>3</b> .10	210.00	<b>{*</b>	+
13	3.10	6.00	¦ @	<b>;</b>
14	2.71	0.10	; ❷	<b>†</b>
15	1.94	6.10	<b>: @</b>	<b>;</b>
16	0.77	0.10	; €	1
17	0.58	0.00	¦ @	
18	0.46	54.20	<b>(*</b> +	<b>:</b>
19	0.39	0.10	<b>@</b>	<u> </u>

osnum	osyr	ani_twu	kit_wt	kit_cac	Fitted	Residual
49.00	82.00	273.80	350.00	758.00	649.74	108.26
8.00	78.00	125.50	1.00	0.20	174.32	-174.12
104.00	79.00	0.00	200.00	28.60	154.93	-126.33
23.00	79.00	70.60	50.00	92,20	136.36	-44.16
104.00	79.00	0.00	150.00	<b>76.4</b> 0	116.20	-39.80
31.00	82.00	37.30	20.00	13.30	67.07	-53.77
22.00	<b>79</b> .00	13.50	50.00	11.00	57.40	-46.40
22.00	78.00	16.65	<b>27.0</b> 0	2.10	43.94	-41.84
8.00	78.00	25.30	11.00	2.10	43.51	-41.41
22.00	78.00	16.50	0.25	12.90	23.01	-10.11
104.00	<b>79</b> .00	8.00	10.00	2.50	18.81	-16.31
102.00	<b>79</b> .00	0.00	4.00	210.00	3.10	206.90
101.00	83.00	0.00	4.00	6.00	3.10	2.90
47.00	81.00	0.00	3.50	0.10	2.71	-2.61
<b>8.0</b> 0	<b>78</b> .00	0.00	2.50	6.10	1.94	4.16
<b>104</b> .00	<b>79</b> .00	0.00	1.00	0.10	0.77	-0.67
1.00	77.00	0.00	0.75	0.00	0.58	-0.58
8.00	78.00	0.00	0.60	<b>54.2</b> 0	0.46	53.74
<b>7</b> .00	72.00	0.00	0.50	0.10	0.39	-0.29



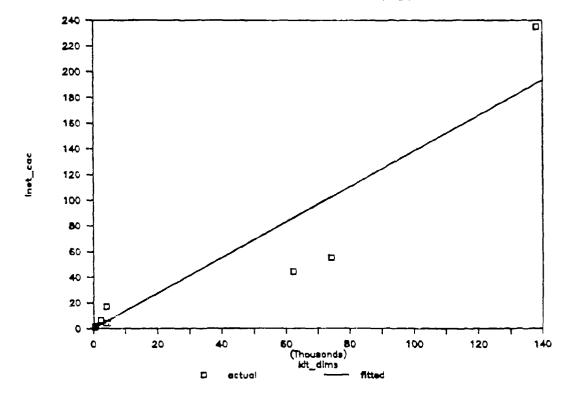
OLS -- DEPENDENT VARIABLE: inst\_cac

RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDARI ERROR	) <b>T_S</b> 1	CATISTIC	PROB.
1 kit_dims	0.001382677	( 0.000	)15) <b>T</b> =	9.00591	0.000
SAMPLE SIZE( 46 to SUM OF SQUARED RESI VARIANCE STANDARD ERROR (ROOT R-SQ ADJUSTED R-SQ F-STATISTIC( 1, SUM OF RESI DURBIN-WATSON STAT	DUALS = (MSE) = (MSE) = UARED = UARED = 9) = DUALS =	10 6051.853433 672.428159 25.931220 0.874448 0.860498 81.106363 -32.885194 1.699384	(DF=9) (p=0.0048)		
	Sou	arce   SUM S	Q DF	MEAN SQ	•
	Due to Regress Resid	iual ; 605	90.056 1 51.853 9 41.909 10	672.428	İ
	•	•	•	,	[END]

seq.	x58 (*)	Min.=-47.34	Mean=-3.29	43.86= Max.
46	43.86	!		*!
47	-47.34	*		
48	-41.71	*		
49	-2.22	1	*.	•
50	11.34	1		*
51	-1.38	:	<b>*</b> ,	
52	3.36	<b>†</b>	, <b>*</b>	1
53	0.54	:	*	
54	0.19	ì	*	1
55	0.48	<b>!</b>	*	<u> </u>

seq.		inst_cac	Min	ı , <b>=</b>	0.09				235.00=	Max.	
	(*)	(+)	-+	+-	+		+	++-	+	+	++-
46	191.14	235,00	•							*	+;
47	102.44	55.10	- 1			+		*			1
48	86.01	44.30	t		+		*				1
49	6.22	4.00	; €								
<b>5</b> 0	5.66	17.00	<b>+</b> *	+							
51	5.38	4.00	; €								į
52	3.11	6.47	; €								į
53	1.06	1.60	¦@								ì
54	0.71	0.90	¦ @								1
<b>5</b> 5	0.09	0.57	¦ €								

osnum	osyr	Kit_dims i	nst_cac	Fitted	Keeldnal
10.00	77.00	138240.00	235.00	191.14	43.86
1.00	77.00	74088.00	55.10	102.44	-47.34
53.00	72.00	62208.00	44.30	86.01	-41.71
62.00	82.00	4500.00	4.00	6.22	-2.22
62.00	82.00	4096.00	17.00	5.66	11.34
53.00	72.00	3888.00	4.00	5.38	-1.38
5.00	75.00	2250.00	6.47	3.11	3.36
53.00	72.00	768.00	1.60	1.06	0.54
1.00	77.00	512.00	0.90	0.71	0.19



OLS -- DEPENDENT VARIABLE: inst\_cac

RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT		NDARD ROR	T_S	TATISTIC	PROB.
1 kit_cac 2 Constant	0.253667706 4.684378484	(	C.03508) 2.86282)	T = T =	7.23142 1.63628	0.002 0.177
<pre>FANDARD ERROR (R  ADJUSTED R  F-STATISTIC( 1</pre>	ESIDUALS = CE (MSE) = OOT MSE) = -SQUARED = -SQUARED = 4) = ESIDUALS =	0.9 52.29 0.0	3224			
		•	SUM SQ	DF	MEAN SQ	(

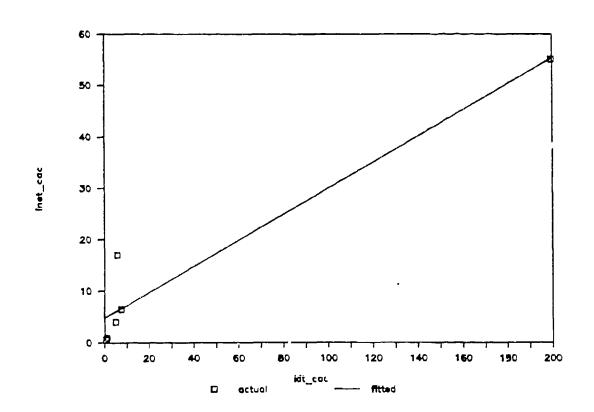
Due to	Regression Residual		2206.886; 156.813;	•		•
	Total	į	2363.698	5	472.710	
;		;				; [END]

;eq.	Residual			Mean= M++	10.82= M	ax.
	(*)	-+	+	[]++-	 	
46	-0.22	1		*		;
47	-0.17	i i		*		
48	10.82	1				* [
49	-1.98	}	*			:
50	-4.14	<b>  *</b>		. •		
51	-4.32	<b>  *</b>				+

Standard Plot

seq.	Fitted	kit_cas	Min.= 0	.80	19	9,60= Max.	
-	(*)		-++		-++	+++-	+ -
46	55.32	199.60	;	*			+;
47	6.64	7.70	*+				į
48	€.18	5.90	¦ @				į
49	5.98	5,10	; @				į
50	5.04	1.40	+*				
51	4.89	0.80	+*				i

osnum	osyr	inst_cac	kit_cac	Fitted	Residual
1.00 5.00 62.00 62.00	77.00 75.00 82.00 82.00 77.00	55.10 6.47 17.00 4.00 0.90 0.57	199.60 7.70 5.90 5.10 1.40 0.80	55.32 6.64 6.18 5.98 5.04	-0.22 -0.17 10.82 -1.98 -4.14



OLS -- DEPENDENT VARIABLE: inst\_cac

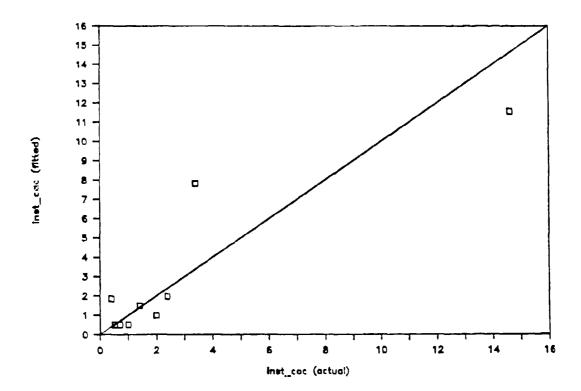
RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDAF ERROR	₹ <b>D</b>	T_STAT	CISTIC	PROB.
<pre>1 uin/mod 2 twt_ins</pre>	0.495842650 0.277150701	•	•		1.31934 5.25662	0.229 0.001
STANDARD ERROR ( ADJUSTED F-STATISTIC(	RESIDUALS = ANCE (MSE) = ROOT MSE) = R-SQUARED = R-SQUARED = 2, 7) = RESIDUALS =	9 32.467201 4.638172 2.153641 0.798721 0.741213 22.200483 -0.748570 2.678233	2 1 1 3 3 (p=0.000	) <b>9</b> )		
	So Due to Regres	ource SUM	SQ	DF	MEAN SQ	- :

Source	SUM SQ			
Due to Regression	238.406 32.467 270.874	2 7 9	119.203 4.638 30.097	
		,	,,	[END]

seq.	<b>x</b> 60	Min.= -4.42	Mean=-0.08	3.05= Max	
1	<b>3</b> .05	1	4 . 4 .=4 .=1		*:
2	-4.42	<b>!</b> *		•	;
3	0.42	1		. *	•
4	-1.45	-	*	•	:
5	-0.07	1	*	•	1
6	1.01			. *	;
7	0.01	•		*	:
8	0.20	}		.*	1
9	0.50			. *	;

веq.		inst_cac	Min. = 0.40	14	1.60= Max.	
	(*)	(+)		-+	+	+-
1	11.55	14.60	<b>1</b>		*	+ }
2	7.82	3.40	+	*		1
.3	1.98	2.40	*+			1
4	1.85	0.40	<b>+</b> *		•	
5	1.49	1.42	<b>e</b>			į
6	0.99	2.00	<b>*</b> +			•
7	0.50	0.51	; @			į
8	0.50	0.70	<b>*</b> +			į
9	0.50	1.00	<b>*</b> +			į

osnum	osyr	uin/mod	twt_ins	inst_cac	Fitted	Residual
22.00	78.00	2.00	38.10	14.60	11.55	3.05
22.00	78.00	2.00	24.65	3.40	7.82	-4.42
101.00	83.00	4.00	0.00	2.40	1.98	0.42
53.00 18.00	72.00 80.00	1.00 3.00	4.90 0.00	0.40 1.42	1.85	-1.45
10.00	<b>7</b> 7.00	2.00	0.00	2.00	1.49 0.99	-0.07 1.01
18.00	80.00	1.00	0.00	0.51	0.50	0.01
27.00	25.00	1.00	0.00	0.70	0.50	0.20
1.00	77.00	1.00	0.00	1.00	0.50	0.50



### OLS -- DEPENDENT VARIABLE: INSCAC

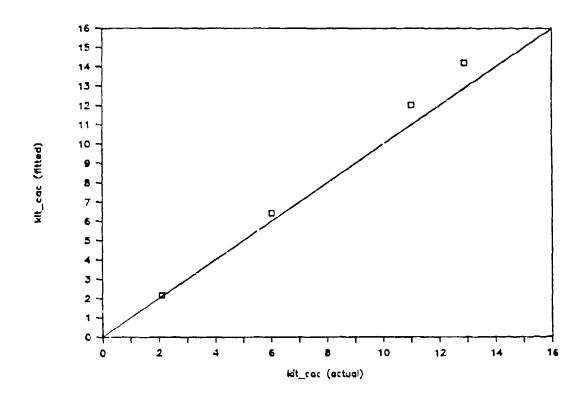
RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDARI ERROR	T_ST	ATISTIC	PROB.
1 RITCAC	1.037729424	( 0.176	S1S) T=	5.88988	0.010
SAMPLE SIZE( 1 to SUM OF SQUARED RESII VARIANCE ( STANDARD ERROR (ROOT R-SQU ADJUSTED R-SQU F-STATISTIC( 1, SUM OF RESII DURBIN-WATSON STAT	DUALS = (MSE) = MSE) = JARED = JARED = JARED = JUALS =	4 1.494709 0.498236 0.705859 0.567128 0.422838 34.690690 0.062899 0.193878	(DF=3) (p=0.0098)		
	Sou	rce   SUM	SQ ; DF	MEAN SQ	1
		lual ¦	18.779; 1 1.495; 3 20.274; 4		1
	•	•	•	1	[END]

#### Standard Plot

seq.		Min.= -4.02		an=1.69	 	
	٠,		U	- 4114	 	
1	0.39	<u> </u>	. *		!	
2	9.16	!			*!	
3	-4.02	<b>{*</b>				
4	1.24	;		*	;	

seg,	fitted				21.20=	
	(*)	, ,		+	-++++	+++-
1	14.21	14.60	-		*+	1
2	12.04	21.20	1		*	+ ;
3	6.42	2.40	; +	*		!
4	2.16	3.40	<b>(*</b> +			}

oshum	osyr	inst_cac	kit_cac	fitted	residual
22.00	78,00	14.60	12.90	14,21	0.39
62,00	<b>8</b> 2.00	21.20	11.00	12.04	9,16
101.00	<b>83.</b> 00	2.40	6.00	6.42	-4.02
22.00	78.00	3.40	2.10	2.16	1,24



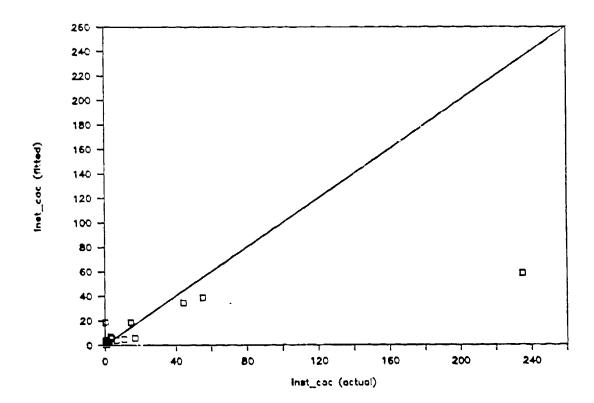
OLS -- DEPENDENT VARIABLE: INSCAC

RICHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDARD ERROR	T_STA'	TISTIC	PROB.
1 KITDIMS 2 Constant	0.653656245 -3.669295653	( 0.10364) ( 0.83901)		6.30710 <b>4.37</b> 337	0.000
SAMPLE SIZE( 1 to SUM OF SQUARED RESII VARIANCE ( STANDARD ERROR (ROOT R-SQU ADJUSTED R-SQU F-STATISTIC( 1, SUM OF RESII DURBIN-WATSON STAT	DUALS = (MSE) = (MSE) = UARED = UARED = 17) = DUALS =	19 (DF=1) 16.285015 0.957942 0.978745 0.700596 0.682984 39.779545 -0.000000 1.066253			
	Sour	ce   SUM SQ	DF	MEAN SQ	I
	Due to Regressi Residu Tot		17   18	54.392 0.958 3.926	1
	•	1	•		[END]

seq.			Mean=10.72		
			+	+++	+-
1	176.82				*;
2	16.40	*			;
3	9.78	*			1
4	11.17	*			1
4 5	-4.02	<b>*</b> .			1
6	6.12				i
7	2.53				į
8					
9	-2.20				1
10		*.			' '
		· ·			;
11					
12					j
	0.35				- 1
14		*			:
15	0.21	*			- 1
16	-0.60	*			1
17	0.19	*			
	-0.34	-			
19					

ieq.	fitted					235.00= Max.
	(*)	(+)	-++	+	~-~-	<del>+</del> +++++
1	58.18	235.00	1		*	+ !
2	38.70	55.10	1	*	+	<u>.</u>
3	34,52	44.30		* +		į
4	5.83	17.00	* +			Ÿ
5	18.62	14.60	+*			
6	4.78	10.90	*+			
7	3.94	6.47	(e)			į
8	5.64	4.00	@			i i
9	4,20	4.00	<b>@</b>			<b>;</b>
10		3.40	<b>@</b>			
11		2.40	; <b>@</b>			
12		2.00	<b>(</b> @			
13		1.60	; <b>@</b>			
14		1.42	@			
15		1.00	@			
16		0.90	@			
17		0.57	e			
18		0.51	<b>@</b>			
19		0.40	+ *			

osnum	osyr	kit_dims	inst_cac	fitted	residual
10.00	77.00	138240.00	235.00	58.18	176.82
1.00	77.00	74088.00	55.10	38.70	16.40
53.00	72.00	62208.00	44.30	34.52	9.78
<b>6</b> 2.00	82.00	4096.00	17.00	5.83	11.17
22.00	78.00	24192.00	14.60	18.62	-4.02
<b>5</b> 3.00	72.00	3024.00	10.90	4.78	6.12
5.00	<b>7</b> 5.00	2250.00	6.47	3.94	2.53
<b>53.0</b> 0	72.00	<b>3</b> 888. <b>0</b> 0	4.00	5.64	-1.64
<b>62</b> .00	82.00	<b>4</b> 500.00	4.00	6.20	-2.20
22.00	78.00	5184.00	3.40	6.80	-3.40
101.00	83,00	1056.00	2.40	2.40	-0.00
10.00	<b>7</b> 7.00	1152.00	2.00	2.55	-0.55
<b>53</b> .00	72.00	768.00	1.60	1.95	-0.35
18.00	80.00	72.00	1.42	0.42	1.00
1.00	77.00	192.00	1.00	0.79	0.21
1.00	77.00	512.00	0.90	1.50	-0.60
5.00	75.00	64.00	0.57	0.38	0.19
18.00	80.00	216.00	0.51	0.85	-0.34
<b>5</b> 3.00	72.00	<b>6</b> 500.00	0.40	7.89	-7.49

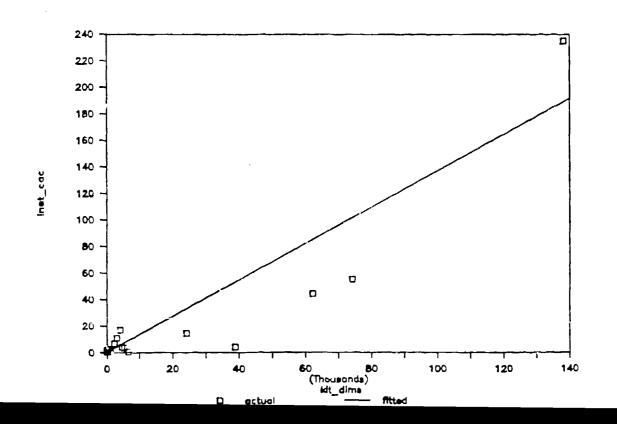


OLS -- DEPENDENT VARIABLE: inst\_cac

RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDARI ERROR	T_ST	ATISTIC	PROB.
1 kit_dims	0.001365231	( 0.000	)11) T=	12.24249	0.000
SAMPLE SIZE( 1 to SUM OF SQUARED RESID VARIANCE ( STANDARD ERROR (ROOT R-SQU ADJUSTED R-SQU F-STATISTIC( 1, SUM OF RESID DURBIN-WATSON STATI	UALS = MSE) = MSE) = ARED = ARED = 18) = UALS =	19 6534.738665 363.041037 19.053636 0.877918 0.871136 149.878493 -47.962403 1.469369	(DF=18) (p=0.0000)		
1	Sou	urce ; SUM S	SQ DF	MBAN SQ	
		dual   650	46.782 1 34.739 18 81.521 19	363.041	İ
·		•	•		[EMB]

seq.		Min.=-46.05	Mean=-2.52	46.27= Max.	
	(*)	~+	+H-O+-	+	-+-
1	<b>4</b> 6.27	1	•		*!
2	-46.05	<b>  *</b>			:
3	-40.63	*	•		1
4	-18.43		* .		
5	-8.47		* .		i
6	-3.68	1	*		i
7	-2.14	į	*.		į
8	11.41		. *	:	ì
9	-1.31		<b>×</b> ,		į
10	6.77	į	*		
11	3.40	1	, <b>*</b>		
12	0.43		*		
13	0.96		*		
14	0.55		*		1
15	0.20	1	*		1
16	0.22		*		j
17	0.74		*		i
18	1.32		<b>.</b> *		į
19	0.48	1	*		1

seq.	Fitted	mhrs_100	Mir	. =	0.	09			716.25= Max	٤.
	(*)	(+)	-+		+	- + -		++	-~++~	-++-
1	188.73	716.25	1				*			+!
2	101.15	465.32	1		*				+	i
	84.93	567.16			*			•	+	į
4	<b>3</b> 3.03	178.13		(			+			
5	8.87	4.73	+*							
6	7.08	29.89	* 4	•					=	ì
7	6.14	149.00	*			+				i
8	5.59	391.00	<b>*</b>					+		i
9	5.31	51.09	*	+						
10	4.13	139.89	*			٠.		TV VI TIV V TIME STEEL STEEL STEEL STEEL		4
11	3.07	138.22	*			+				1
12	1.57	5.01	; €							i
13	1.44	2.64	<b>:</b> •							į
14	1.05	20.18	*+							i
15	0.70	7.58	*+							1
16	0.29	1.68	i e							į
17	0.26	8.42	<b>*</b> +							i
18	0.10	4.70	•							ì
19	0.09	12.83	*+							



osyr	kit_dims	inst_cac	Fitted	Residual		
77.00	138240.00	235.00	188.73	46.27		
77.00	74088.00	55.10	101.15	-46.05		
		44.30	84.93	-40.63		
78.00	24192.00	14.60	33.03	-18.43		
		0.40	8.87	-8.47		
78.00		3.40	7.08	-3.68		
82.00	4500.00	4.00	6.14	-2.14	· - · · · · · · · · · · · · · · · · · ·	
82.00	4096.00	17.00	5.59	11.41	•	
72.00	3888.00	4.00	5.31	-1.31		÷ ÷
72.00	3024.00	10.90	4.13	6.77		
75.00	2250.00	6.47	3.07	3.40		
77.00	1152.00	2.00	1.57	0.43		
83.00	1056.00	2.40	1.44	0.96	to Let 1900 Little Math	
72.00	<b>76</b> 8. <b>0</b> 0	1.60	1.05	0.55		
77.00	512.00	0.90	0.70	0.20		
80.00	216.00	0.51	0.29	0.22		
77.00	192.00	1.00	0.26	0.74		
80.00	72.00	1.42	0.10	1.32		
<b>75</b> .00	64.00	0.57	0.09	0.48		
	77.00 77.00 72.00 78.00 78.00 82.00 82.00 72.00 75.00 77.00 83.00 77.00 80.00 77.00	77.00 138240.00 77.00 74088.00 72.00 62208.00 78.00 24192.00 72.00 6500.00 78.00 5184.00 82.00 4500.00 72.00 3888.00 72.00 3888.00 72.00 3024.00 75.00 2250.00 77.00 1152.00 83.00 768.00 77.00 512.00 80.00 72.00 80.00 72.00	77.00       74088.00       55.10         72.00       62208.00       44.30         78.00       24192.00       14.60         72.00       6500.00       0.40         78.00       5184.00       3.40         82.00       4500.00       4.00         82.00       4096.00       17.00         72.00       3888.00       4.00         72.00       3024.00       10.90         75.00       2250.00       6.47         77.00       1152.00       2.00         83.00       1056.00       2.40         72.00       768.00       1.60         77.00       512.00       0.90         80.00       216.00       0.51         77.00       192.00       1.00         80.00       72.00       1.42	77.00       138240.00       235.00       188.73         77.00       74088.00       55.10       101.15         72.00       62208.00       44.30       84.93         78.00       24192.00       14.60       33.03         72.00       6500.00       0.40       8.87         78.00       5184.00       3.40       7.08         82.00       4500.00       4.00       6.14         82.00       4096.00       17.00       5.59         72.00       3888.00       4.00       5.31         72.00       3024.00       10.90       4.13         75.00       2250.00       6.47       3.07         77.00       1152.00       2.00       1.57         83.00       1056.00       2.40       1.44         72.00       768.00       1.60       1.05         77.00       512.00       0.90       0.70         80.00       216.00       0.51       0.29         77.00       192.00       1.00       0.26         80.00       72.00       1.42       0.10	77.00       138240.00       235.00       188.73       46.27         77.00       74088.00       55.10       101.15       -46.05         72.00       62208.00       44.30       84.93       -40.63         78.00       24192.00       14.60       33.03       -18.43         72.00       6500.00       0.40       8.87       -8.47         78.00       5184.00       3.40       7.08       -3.68         82.00       4500.00       4.00       6.14       -2.14         82.00       4096.00       17.00       5.59       11.41         72.00       3888.00       4.00       5.31       -1.31         72.00       3024.00       10.90       4.13       6.77         75.00       2250.00       6.47       3.07       3.40         77.00       1152.00       2.00       1.57       0.43         83.00       1056.00       2.40       1.44       0.96         72.00       768.00       1.60       1.05       0.55         77.00       512.00       0.90       0.70       0.20         80.00       216.00       0.51       0.29       0.22         77.00 <td< td=""><td>77.00 138240.00 235.00 188.73 46.27         77.00 74088.00 55.10 101.15 -46.05         72.00 62208.00 44.30 84.93 -40.63         78.00 24192.00 14.60 33.03 -18.43         72.00 6500.00 0.40 8.87 -8.47         78.00 5184.00 3.40 7.08 -3.68         82.00 4500.00 4.00 6.14 -2.14         82.00 4096.00 17.00 5.59 11.41         72.00 3888.00 4.00 5.31 -1.31         72.00 3024.00 10.90 4.13 6.77         75.00 2250.00 6.47 3.07 3.40         77.00 1152.00 2.00 1.57 0.43         83.00 1056.00 2.40 1.44 0.96         72.00 768.00 1.60 1.05 0.55         77.00 512.00 0.90 0.70 0.20         80.00 216.00 0.51 0.29 0.22         77.00 192.00 1.00 0.26 0.74         80.00 72.00 1.42 0.10 1.32</td></td<>	77.00 138240.00 235.00 188.73 46.27         77.00 74088.00 55.10 101.15 -46.05         72.00 62208.00 44.30 84.93 -40.63         78.00 24192.00 14.60 33.03 -18.43         72.00 6500.00 0.40 8.87 -8.47         78.00 5184.00 3.40 7.08 -3.68         82.00 4500.00 4.00 6.14 -2.14         82.00 4096.00 17.00 5.59 11.41         72.00 3888.00 4.00 5.31 -1.31         72.00 3024.00 10.90 4.13 6.77         75.00 2250.00 6.47 3.07 3.40         77.00 1152.00 2.00 1.57 0.43         83.00 1056.00 2.40 1.44 0.96         72.00 768.00 1.60 1.05 0.55         77.00 512.00 0.90 0.70 0.20         80.00 216.00 0.51 0.29 0.22         77.00 192.00 1.00 0.26 0.74         80.00 72.00 1.42 0.10 1.32

1.0

OLS -- DEPENDENT VARIABLE: inst\_cac

RIGHT-HAND VAFIABLE	ESTIMATED COEFFICIENT	STANDAI ERROR	RD 1	_STATISTIC	PROB.
1 kit_cac 2 Constant	0.252395864 5.719094931		3632) T=	- · ·	- • • • • •
STANDARD ERROR (ROS R-S ADJUSTED R-S F-STATISTIC( 1, SUM OF RES	SIDUALS = E (MSE) = DT MSE) = SQUARED = SQUARED = 9) =	11 409.51703 45.50189 6.74550 0.84291 0.82546 48.29330 0.00000 1.67002	3 9 4 0 · 9 (p=0.0098 0	3)	
	Sou	arce   SUM	SQ : 1	DF   MEAN	sa ,
	Due to Regress	sion 2	606.954	1 260	6.954

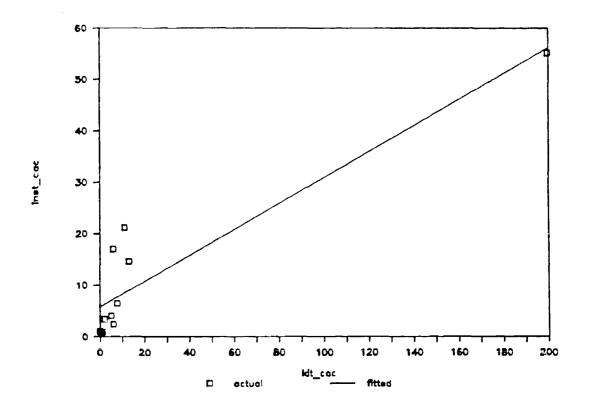
Due to Regression 2606.954 1 2606.954 Residual 409.517 9 45.502 Total 3016.471 10 301.647

[END]

seq.	<b>x</b> 58	Min.	= -5.3	5 +M		12.	70= Max.	
1	-1.00	!	-,	+r. *				1
2	5.62	!			•	*		į
3	12.70	1			•			* .
4	-1.19	1		*		i.		1
5	-4.83	<b>*</b>						1
6	9.79	1					*	:
7	-3.01	ŀ	*					4
8	-2.85	!	*					1
9	-5.17	<b>;</b> *			•			;
10	-5.35	<b>;</b> *			•			1
11	-4.72	*						;

seq.		inst_cac	Min.	= 0.57				56.10=	Max.
	(*)	(+)	-+	-++-	+-	+-	~+	-+	++-
1	56.10	55.10	i i						+* ;
2	8.98	14.60	1	*	+				
3	8.50	21.20	1	*	÷	+	-		
4	7.66	6.47	1	+*					
5	7.23	2.40	+	*					
6	7.21	17.00	1	*	+				•
7	7.01	4.00	+	*					
8	6.25	3.40	+	*					į
9	6.07	0.90	+	*					1
10	5.92	0.57	; +	*					. 2
11	5.72	1.00	<b>!</b> +	*					;

osnum	osyr	kit_cac	inst_cac	Fitted	Residual
1.00	77.00	199.60	55.10	56.10	-1.00
22.00	78.00	12.90	<b>14</b> .60	8.98	5.62
62.00	82.00	11.00	21.20	8.50	12.70
5.00	75.00	7.70	6.47	7.66	-1.19
101.00	83.00	6,00	2.40	7.23	-4.83
62.00	82.00	5,90	17.00	7.21	9.79
62.00	<b>8</b> 2.00	5.10	4.00	7.01	-3.01
<b>2</b> 2.00	<b>7</b> 8.00	2.10	3.40	6.25	-2.85
1.00	77.00	1.40	0.90	6.97	-5.17
5.00	<b>7</b> 5.00	0.80	0.57	5.92	-5.35
1.00	<b>7</b> 7.00	0.00	1.00	5.72	-4.72



#### OLS -- DEPENDENT VARIABLE: INSCAC

	RIGHT-HAND ESTIMATED VAFIABLE COEFFICIENT			STANDARD ERROR	T_S	PROB.	
1	KITCAC	0.904907261	(	0,09280)	<b>T</b> =	9.75156	0.000

```
10
SAMPLE SIZE( 1 to 10) =
                                               (DF=9)
                                     4.203271
0.467030
0.683396
SUM OF SQUARED RESIDUALS =
VARIANCE (MSE) = STANDARD ERROR (ROOT MSE) =
               R-SQUARED =
                                      0.782754
      ADJUSTED R-SQUARED =
                                      0.758615
                                   95.092845 (p=0.0038)
 F-STATISTIC(1, 9) =
       SUM OF RESIDUALS =
                                     0.663114
 DURBIN-WATSON STATISTIC =
                                      1.423065
```

Source	 		MEAN SQ
Due to Regression	48.614	1	48.614
Residual	4.203	9	0.467
Total	52.818	10	5.282

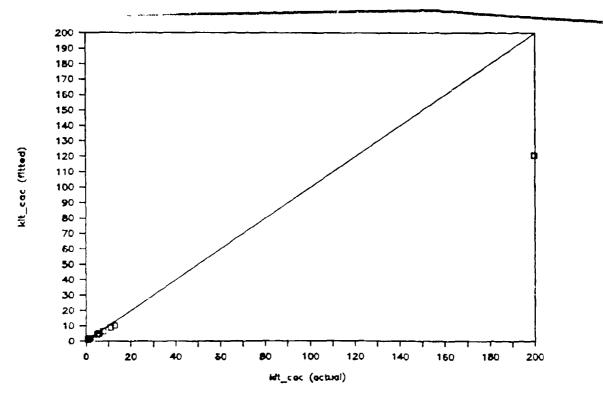
[END]

seq.	residual	Min.=-65.52	Mean=-3.87		-4-
1	-65 52	•			1
2	12.44			•	* }
3	12.02	1			* !
4	4,48	1		. *	*
5	0.13	1		*	1
6	-0.37	1		*	;
7	1.44	1		.*	;
3	-2.66	1		* ,	+
9	-0.46	( t		*	;
10	-0.25	1		*	

Standard Plot

seq.	fitted	inst_cac	Min.=	0.57	12	0.62= Max.
	(*)	(+)	-+	++-	+++	<del>++</del> +-
1	120.62	55.10	1		+	* [
2	8.76	21.20	<b>*</b>	+		<b>!</b>
3	4.98	17.00	<b>*</b>	+		. 1
4	10.12	14.60	*	+		1
5	6.34	6.47	; @			1
6	4.37	4.00	+*			1
7	1.96	3.40	¦ @			;
8	5.06	2.40	+*			1
9	1.36	0.90	¦ @			;
10	0.82	0.57	; @			

osnum	osyr	INSCAC	KITCAC	inst_cac	kit_cac	fitted	residual
1.00	<b>7</b> 7.00	4.01	5.30	55.10	199.60	120.62	-65.52
62.00	82.00	3.05	2.40	21.20	11.00	8.76	12.44
62.00	82.00	2.83	1.77	<b>17</b> .00	5.90	4.98	12.02
22.00	78.00	2.68	2.56	14.60	12.90	10.12	4.48
5.00	75.00	1.87	2.04	6.47	7.70	6.34	0.13
62.00	82.00	1.39	1.63	4.00	5.10	4.37	-0.37
22.00	78.00	1.22	0.74	3.40	2.10	1.96	1.44
101.00	83.00	0.88	1.79	2.40	6.00	5.06	-2.66
1.00	77.00	-0.11	0.34	0.90	1.40	1.36	-0.46
5,00	75.00	-0.56	-0.22	0.57	0.80	0.82	-0.25



A-53

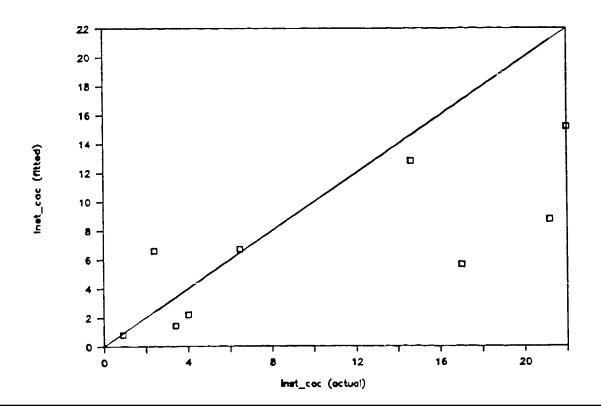
OLS -- DEPENDENT VARIABLE: INSTCAC

RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDARD ERFOR	T_ST	ATISTIC	PROB.
1 RITCAC	1.063389132	( 0.118	30) <b>T</b> =	8.98879	0.000
SAMPLE SIZE( 2 to SUM OF SQUARED RESID VARIANCE ( STANDARD ERROR (ROOT) R-SQU ADJUSTED R-SQU F-STATISTIC( 1, SUM OF RESID DURBIN-WATSON STATI	UALS = MSE) = MSE) = ARED = 8) = UALS =	9 2.931693 0.366462 0.605361 0.786759 0.760103 80.798403 -0.621164 2.893134	(DF=8) (p=0.0000)		·
•	Sour	ce   SUM S	Q DF	MEAN SQ	
	Due to Regressi Residu Tot	al :	2.541 1 2.932 8 5.473 9	0.366	1
·		•			[END]

s∈q.					dean=1.16	10.40=		
2	-0.57			U * .	·rj - + + ·		,	!
3	6.39		-				*	1
4	-2.29	;	*					;
5	-4.32	<b>:</b> *						:
6	10.40	:						*
7	-1.65	į	*					į
8	1.20	•			*			
9	-0.53	•	:	*				i
10	-0.22	•		*				i

seq.	fitted	inst_cac	Min.	, <b>=</b>	0.5	7				21.2	0= Max.	
	(*)	(+)	-+	+		<b>+</b>	+	+	++-	+	+	++-
2	15.17	14.60	1							+*		1
3	12.81	21.20	1						*			+ [
4	8.76	€.47	1				+	*		-	•	
5	6.72	2.40	1	+			*					1
6	6.60	17.00	l I				*				+	†
7	5.65	4.00	1		+	*						1
8	2.20	3.40	ł	*	+							1
9	1.43	0.90	+*									1
10	0.79	0.57	¦+*									1

osnum	osyr	kit_cac	inst_cac	fitted	residual
22.00	78.00	12.90	14.60	15.19	-0.59
62.00	82.00	11.00	21,20	12.82	8.38
5.00	75.00	7.70	6.47	8.77	-2.30
101.00	83.00	6.00	2.40	6.73	-4.33
62.00	82.00	5.90	17.00	6.61	10.39
€2.00	82.00	5.10	4.00	5.66	-1.66
22.00	78.00	2.10	3.40	2.20	1.20
1.00	77.00	1.40	0.90	1.43	-0.53
5.00	75.00	0.80	0.57	0.79	-0.22



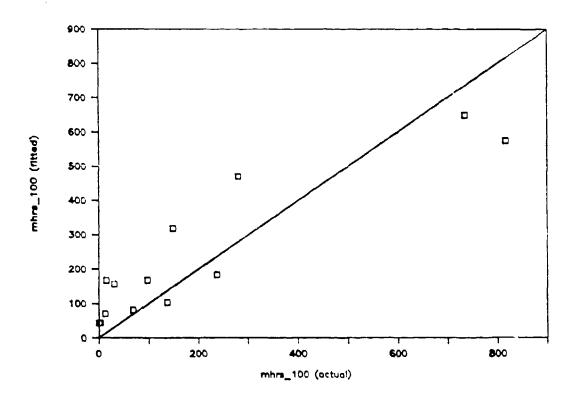
OLS -- DEPENDENT VARIABLE: mhrs\_100

RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDARD ERROR	T_STATISTIC	PROF
1 hw_cac 2 aveq_wt	0.781046379 ( 0.068914563 (	0.50688) 0.01756)	T= 1.5409 T= 3.9248	
STANDARD ERROR (ROOT	DUALS = 1849 (MSE) = 168 MSE) = 1 JARED = 1 JARED = 11) = 0 UALS = -4	13 (DF=1 57.571532 14.324685 29.670061 0.830967 0.800234 36.115540 39.742049 1.695942		
	Source	SUM SQ	DF MEAN	SQ
	Due to Regression Residual Total		11 1681	
	•	•	•	(EN

seq.	<b>x</b> 63 (*)	Min.=-190.02	Mean=-33.83	
46	85.73	;	·	*
47	241.97		•	*
48	-190.02	*		Ì
49	-169.02	*	•	•
50	53.52	•	•	*
51	-70.22	;	* .	<b>;</b>
52	-151.66	<b>*</b>	•	<b>:</b>
53	-125.55	*	•	:
54	34.41	:	. *	:
55	-10.99	1	<b>*</b> .	<b>;</b>
56	-56.80	•	* .	<b>:</b>
57	-39.35	•	* .	<b>\</b>
58	-41.79	:	* .	;

seq.	Fitted	mhrs_100	Min.=	1.14			B17.00= Ma	ìΧ.
	(*)	(+)	-++	+	+	++	+	
46	649.27	735.00	1				*	+ ;
47	575.03	817.00	1				*	+1
48	470.37	280.35	1		+	*		1
49	318.02	149.00	1	+	*			
50	183.48	237.00	1	*	+			1
51	167.72	97.50	:	+ *				1
52	166.69	15.03	+	*				1
53	156.76	31.21	+	*				1
54	103.81	138.22	1	* +				! !
<b>5</b> 5	80.29	<b>6</b> 9.30	+*	ķ				;
56	69.63	12.83	+ *					1
57	43.21	3.86	<u> </u>					;
58	42.93	1.14	{+ *					;

osnum	osyr	hw_cac	aveq_wt	whrs_100	Fitted	Residual
104.00	79.00	262.00	6452.00	735.00	649.27	85.73
47.00	81.00	159.00	6542.00	817.00	575.03	241.97
47.00	81.00	25.00	6542.00	<b>28</b> 0. <b>3</b> 5	470.37	-190.02
<b>62</b> .00	82.00	197.00	2382.00	149.00	318.02	-169.02
26.00	79.00	133.00	1155.00	237.00	183.48	53.52
60.00	82.00	50.00	1867.00	97.50	167.72	-70.22
117.00	84.00	79.00	1523.40	15.03	166.69	-151.66
15.00	80.00	98.79	1155.00	31.21	156.76	-125.55
5.00	75.00	31.00	1155.00	138.22	103.81	34.41
4.24	82.00	3.58	757.00	69.30	80.29	-10.99
5.00	75.00	19.00	795.00	12.83	69.63	-56.80
21.00	82.00	21.00	389.00	3.86	43.21	-39.35
6.00	83.00	21.00	385.00	1.14	42.93	-41.79



OLS -- DEPENDENT VARIABLE: MHRS\_100

	STIMATED EFFICIENT		ANDARD RROR	T_S	TATISTIC	PROB
2 WIRCH+1 5.	800467486 529238671 388408137	(	0.24945) 1.15200) 1.60187)	T= T= T=	3.20890 4.79968 -3.36383	0.00 0.00 0.00
SAMPLE SIZE( 52 to 69) SUM OF SQUARED RESIDUALS VARIANCE (MSE) STANDARD ERROR (ROOT MSE) R-SQUAREI ADJUSTED R-SQUAREI F-STATISTIC( 2, 14) SUM OF RESIDUALS DURBIN-WATSON STATISTIC	5	0.78 0.88 0.77 0.7 20.7	(DF=14 44622 31759 34171 47342 11248 05481 (p=0.0	•		

Source	SUM SQ		
Due to Regression	43.318	2	21.659;
Residual	10.945	14	0.782;
Total	54.263	16	3.391;

[ENI

seq.	residual (*)	Min.=-888.54	Mean=28.01		.46= Max	
52	313.24	:		· T T C	114	* !
53	292.17					*
54	285.55					*
55	33 / . 46	1				* :
56	<b>-8</b> 88.54	*		•		;
57	141.22	1			*	1
58	203.61	1			*	:
59		<b>†</b>		* .		1
<b>6</b> 0		1			*	-
61		1		-	*	
62		1		* .		
63		1		* .		
64		1		* .		+
65		1		*.		1
66		1		×	k	;
67		1 +		2		ł
68	-24.02	1		*	•	;

eq.		mhrs_100	Min.=	1.17					1455.70= Max.	
	(*)	(+)	-++	+		++-	+-	+	++	-+-
52	503.76	817.00	1			*		+		1
53	442.83	735,00	1		;	*	+			į
54	430.70	716.25	1		;	*	+			1
55	339.00	678.46	1		*		+		•	i
56	1455,70	567.16	i .			+				*
57	324.10	465.32	;		*	+				i
58	76.74	280.35	<b>*</b>	+						i
59	<b>3</b> 93.76	244.30	1	+	*					į
60	87.75	149.00	<b>*</b> + +	٠						1
61	30.30	136,22	* +	۲						1
62	183.76	97.50	+	*						1
63	114.01	70.72	+ *							1
64	96.72	37.72	+ *							†
65	33,80	15.03	<b>{+</b> *							;
<b>6</b> 6	10.52	13.91	¦@							1
67	11.30	8.94	<b>@</b>							!
68	32.10	8.08	+*							1
69		1.17	<b>!</b> +							1

osnum	osyr	uwt_ins	wir_chge	mhrs_100	fitted	residual
<b>4</b> 7.00	81.00	141.10	3,00	817,00	503.76	313.24
104.00	79.00	120.10	3.00	735.00	442.83	292.17
10,00	<b>7</b> 7.00	116.00	3.00	716.25	430.70	285.55
8.00	<b>7</b> 8.00	86.00	3.00	678.46	339.00	339,46
53.00	72.00	531.60	3.00	567.16	1455.70	-888.54
1.00	<b>7</b> 7.00	81.30	3.00	465.32	324.10	141.22
47.00	81.00	98.10	2.00	280.35	76.74	203.61
71.00	82.00	103.70	3.00	244.30	393.76	-149.46
62.00	<b>82.0</b> 0	116.00	2.00	149.00	87.75	61.25
5.00	75.00	30.70	2.00	138.22	30.30	107.92
<b>6</b> 0.00	82.00	40.00	3.00	97.50	183.76	-86.26
100.00	81.00	160.90	2.00	70.72	114.01	-43.29
100.00	81.00	131.00	2.00	37.72	96.72	-59.00
117.00	84.00	35.20	2.00	15.03	<b>33</b> .80	-18.77
7.00	72.00	135.00	1.00	13.91	10.52	3.39
7.00	72.00	8.95	2.00	8.94	11.30	-2.36
48.00	74.00	33.00	2.00	8.08	32.10	-24.02

1.6 1.5 1.4 1.3 1.2 1.1 mhre\_100 (fitted) (Thousands) 1 9.0 0.8 0.7 0.6 0.5 0 0 D 0.4 0.3 U.2 · 0 صووه 0.1 9 0.6 0.8 (Thousands) mhrs\_100 (actual) **3.2** 1 1.2 1.4 1.6 0.6 0.4 0

[END]

# OLS -- DEPENDENT VARIABLE: mhrs\_100

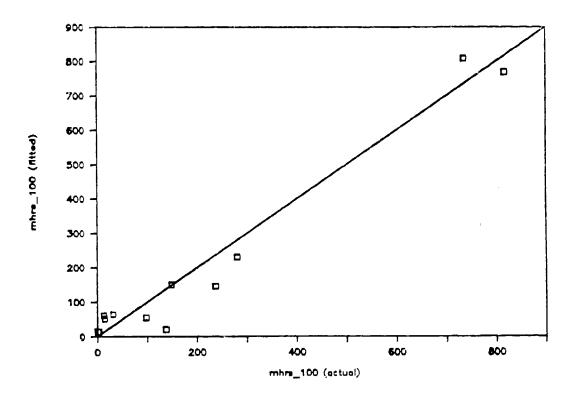
RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDARD ERROR	T_STATI	STIC PROB.
1 hw_cac 2 cmplx	0.650319983 1359.417196884	( 0.22636 ( 134.26091	T = 2.	87290 0.017 12519 0.000
VARIA STANDARD BRROR ( ADJUSTED P-STATISTIC(	RESIDUALS = ANCE (MSE) = (ROO'I MSE) = R-SQUARED = R-SQUARED = 2, 10) = RESIDUALS =	39436.648293 3943.664829 62.798605 0.957225 0.948670	)F=10) >=0.0000)	
	Due to Regress	sion   1.395E- dual   39436.	006 2 6	3943.665;

seq.	x62 (*)	Min.=-73			1.37 11		
46	-73.40		+		,	.+	!
47	48.41	;			*		1
48	49.96	1			*		Ì
49	-0.92	1		*			1
50	91.59					*	1
51	-33.04		*	•			i
52	-48.60	*		•			
53	43.06	į			*		ì
54	-36.35		*				į
55	118.06	į					*
56	-9.80	į		* .			
57	-12.52	i		* ,			į

∴seq.	Fitted (*)	mhrs_100 (+)	Min.=	1.14	44	817.00= Max.
46	808.40	735.00	!	<b></b>		*
47	768.59	817.00	i			* +
46	230.39	280.35	i		* +	
49	149.92	149.00		•		<u> </u>
50	145.41	237.00	1	*	+	
51	64.25	31.21	+ *		•	
52	61.43	12.83	{ + *			
53	54.44	97.50	<b>;</b> *	+		<b>;</b>
54	51.38	15.03	+ *			
<b>5</b> 5	20.16	138.22	*	+		:
56	13.66	3.86	+*			
57	13.66		•			1

osnum	osyr	hw_cac	cmplx	mhrs_100	Fitted	Residual
104.00	79.00	262.00	0.47	735.00	808.40	-73.40
47.00	81.00	159.00	0.49	817.00	768.59	48.41
47.00	81.00	25.00	0.16	280.35	230.39	49.96
62.00	82.00	197.00	0.02	149.00	149.92	-0.92
26.00	79.00	133.00	0.04	237.00	145.41	91.59
15.00	80.00	98.79	0.00	31.21	64 25	-33.04
5.00	75.00	19.00	0.04	12.83	61.43	-48.60
60.00	82.00	50.00	0.02	97.50	54.44	43.06
117.00	84.00	79.00	0.00	15.03	51.38	-36.35
5.00	75.00	31.00	0.00	138.22	20.16	118.06
21.00	82.00	21.00	0.00	3.86	13.66	-9.80
6.00	83 00	21.00	0.00	1.14	13.66	-12.52

. . .



## OLS -- DEPENDENT VARIABLE: mhrs\_100

RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDAF ERROR	RD <b>T_</b>	STATISTIC	PRO
1 hw_cac 2 othin	0.756666244 4.165277671	•	3203) T= 3774) T=	3.26100 9.51550	0.0 <b>0.0</b>
SAMPLE SIZE( 46 to SUM OF SQUARED RESID VARIANCE ( STANDARD ERROR (ROOT R-SQU ADJUSTED R-SQU F-STATISTIC( 2, SUM OF RESID DURBIN-WATSON STATI	DUALS =  MSE) =  MSE) =  JARED =  JARED =  10) =  DUALS =	12 44133.503771 4413.350377 66.433052 0.949927 0.939912 153.006027 75.780654 2.792893	(p=0.0000)		
	So	urce ! SUM	SQ ; DF	' MEAN SQ	

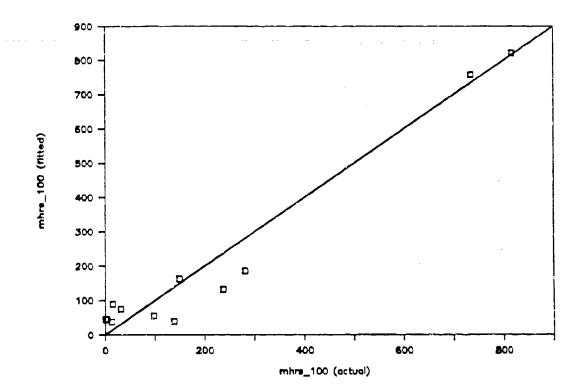
!	Source S		•	<del>-</del>	
Due to Regre	ession 1 sidual 1 Total 1	1.395E+006 44133.504 1.439E+006	10 12	6.973E+005 4413.350 1.199E+005	
,	• • • • • • • • • • • • • • • • • • • •		,, -	,	

[BN

seq,	<b>x</b> 60 (*)		=-73.90			n=6.32	105.12=		
46	-4.33	:	- <del> </del>	- <b></b> -	×			<b>*</b>	1
47	-23.06	1		*					i
48	94.82	1				•		*	i
49	-12.56	1			*				ì
50	105.12								*
51	-73.90	<b>:</b> *							i
52	-43.54	į	*						
53	43.01	į					*		•
54	-41.19	1	*						
55	-43.91	į	*						i
56	99.77	i				•		*	,
57	-24.46			*					i

seq.			1.14		821.33= Max.	
46	(*) 821.33	(+) -+ 817.00 !		+	+	+- A:
47	758.06	735.00			+*	:
48	185.53	280.35	*	+		i
<b>4</b> 9	161.56	149.00 ;	+*			- 1
5 C	131.88	237.00	*	+		
51	88.93	15.03   +	*			
52	74.75	31.21 ; -	<b>+ *</b>			•
53	54.49	97.50	* +			ì
54	45.05	3.86 (+	*			•
55	45.05	1.14 +	*			
56	38.45	138.22 ; 3	<b>*</b> +			1
57	37.29	12.83 +	<b>k</b>			i

osnum	osyr	othin	hw_cac	mhrs_100	Fitted	Residual
47.00	81.00	168.30	159.00	817.00	821.33	-4.33
104.00	79.00	134.40	262.00	<b>73</b> 5. <b>0</b> 0	758.06	-23.06
47.00	81.00	40.00	25.00	280.35	185.55	94.82
62.00	82.00	3.00	197.00	149.00	161.56	-12.56
26.00	79.00	7.50	133.00	237.00	131.88	105.12
117.00	84.00	7.00	79.00	15.03	88.93	-73.90
15.00	80.00	0.00	98.79	31.21	74.75	-43.54
60,00	82.00	4.00	50.00	97.50	54.49	43.01
21.00	82.00	7.00	21.00	3.86	45.05	-41.19
6.00	83.00	7.00	21.00	1.14	45.05	-43.91
5.00	75.00	3.60	31.00	138.22	38.45	99.77
5.00	75.00	5.50	19.00	12.83	37.29	-24.46



1-67

OLS -- DEPENDENT VARIABLE: mhrs\_100

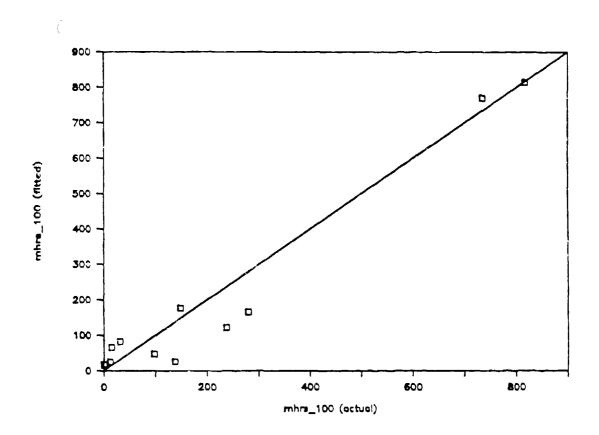
RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT		TANDARD ERROR	T_ST	ATISTIC	PROB.
1 hw_cac 2 cabin 3 cabrem	0.829954267 4.379863949	•	0.27004) 0.90432)	T= T=	3.07347 4.84329	0.013 0.001
3 cabrem	0.923762569	•	0.29141)			0.011
SAMPLE SIZE( 46 to		12	•	)		
	(MSE) =	49113.5 5457.0			-	
STANDARD ERROR (ROOT	r MSE) = ⊋uared =	73.8	371948 348461			
ADJUSTED R-SC	QUARED =	0.8	931282	0040)		
F-STATISTIC( 3, SUM OF RES			190603 (p=0. 57 <b>4</b> 689	0010)		
DURBIN-WATSON STAT	TISTIC =	1.8	597201			
	Soi	urce	SUM SQ	DF	MEAN SQ	(
		dual	1.395E+006 49113.583 1.444E+006	9;	5457.0	65¦

Total | 1.444E+008; 12; 1.200B.000; [END]

seq.	x58 (*)	Min.=-50.78	Mean=15.72	114.79= Max.	
46	2.54	!	.*		
47	-35.26	*			
48	-27.64	*	•		
49	113.93	1	•	*	
50	114.79	1	•	*	
51	-50.78	*	•		
52	-50.54	<b> *</b>	•		
53	50.70			*	!
54	112.49	1		*	
55	-11.70	*		9	
56	-13.57	*	•		
57	-16.29	*			

<b>s</b> eq.			Min.= 1.14	817.00= Max.
46 47	(*) <b>814.4</b> 6 770.26	(+) 817.00 735.00	1	e:
48	176.64	<b>149.0</b> 0	+ *	
<b>49</b> 50	166.42 122.21	280.35 237.00		+ +
51 52	81.99 65. <b>5</b> 7	31.21 15.03	•	
53 54	46.80 25.73	97.50	* +	
55	24.53	12.83	e	
56 57	17.43 17.43			

osnum	osyr	cabrem	cabin	hw_cac :	mhrs_100	Fitted B	Residual
47.00	81.00	339.60	84.20	159.00	817.00	814.46	2.54
104.00	79.00	43.70	117.00	262.00	735.00	<b>7</b> 70.26	-35.26
62.00	82.00	0.00	3.00	197.00	149.00	176.64	-27.64
47.00	81.00	5.50	32.10	25.00	280.35	166.42	113.93
2€.00	79.00	0.00	2.70	133.00	237.00	122.21	114.79
15.00	80.00	0.00	0.00	98.79	31.21	81.99	-50.78
117.00	84.00	0.00	0.00	79.00	15.03	65.57	-50.54
60.00	82.00	1.00	1.00	50.00	97.50	46.80	50.70
5.00	75.00	0.00	0.00	31.00	138.22	25.73	112.49
5.00	75.00	0.00	2.00	19.00	12.83	24.53	-11.70
21.00	82.00	0.00	0.00	21.00	3.86	17.43	-13.57
6.00	83.00	0.00	0.00	21.00	1.14	17.43	-16.29



	OLS DEP	ENDENT VARIABLE:	mhrs_100		
RIGHT-HAND VARIABLE	ESTIMATED COEFFICIEN	T STANDARD ERROR	T_STA	ATISTIC	PROB
1 hw_cac 2 kit_dims	0.88323239 0.00795103	5 ( 0.3196 5 ( 0.0010	$\left\{\begin{array}{ll} 4\\3 \end{array}\right\} \qquad \left\{\begin{array}{ll} T=\\T=\end{array}\right\}$	2.76321 7.74829	0.02 0.00
SUM OF SQUARED RE	54) = SIDUALS = DE (MSE) = DOT MSE) = SQUARED =	38511,158802 5501,594115 74,172732	DF=7)		
ADJUSTED R- F-STATISTIC( 2.	SQUARED = SQUARED = SIDUALS = TATISTIC =	0.920247 0.897461 75.973643 ( 15.331622 2.000068	p=0.0000)		

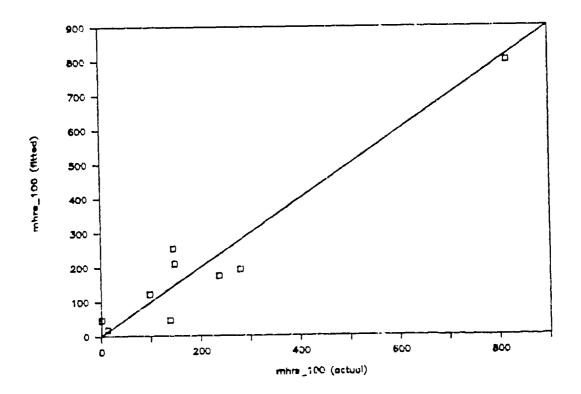
Source	SUM SQ	DF	MEAN SQ	1
Due to Regression Residual Total	8.745E+005 38511.159 9.130E+005	2 7 9	4.372E+005 5501.594 1.014E+005	
,,				[ BNE

# Min.=-108.60 Mean=1.70 x60(\*06083992656 17806624554 -1866624524 -4524 92.95= Max. seq. 4478901234 44555555 \*:

Standard Plot

seq.	Fitted	mhrs_100	Min.=	1.14		817.00= Max	τ.
	(*)	(+)	-+	++	+	+++	-++-
46	799.92	817.00	;				*+
47	254.31	145,71	1	+	*		1
48	209.78	149.00	:	+	*		i .
49	193.82	280.35	†		* +		
50	174.41	237.00	}		* +		1
51	122.02	97.50	;	+*			
52	46,60	1.14	+ *				•
53	45.27	138.22	*	+			•
54	17.29	12.83	; @				•

osnum	osyr	kit_dims	hw_cac	mhrs_100	Fitted	Residual
47.00	81.00	82944.00	159.00	817.00	799.92	17.08
<b>6</b> 8.00	79.00	30096.00	17.00	145.71	254.31	-108.60
62.00	82.00	4500.00	197.00	149.00	209,78	-60.78
47.00	81.00	21600.00	25,00	280.35	193.82	86.53
26.00	79.00	7161.00	133.00	237.00	174.41	62.59
60.00	82.00	9792,00	50.00	97,50	122,02	-24.52
6.00	83.00		21.00	1.14	46.60	-45.46
5.00	75.00		31.00	138.22	45.27	92,95
<b>5</b> .00	75.00		19,00		17.29	-4.46

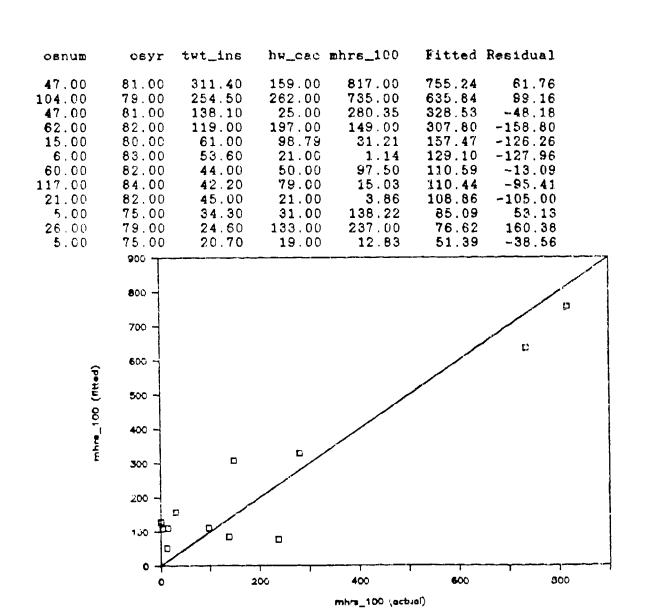


OLS -- DEPENDENT VARIABLE: mhrs\_100

RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDARD ERROR	T_ST	ATISTIC PRO
1 hw_cac 2 twt_ins	0.140820637 2.353408834	( 0.511 ( 0.463	<b>4</b> 0)	0.27537 0.1 5.08276 0.1
STANDARD ERROR (  ADJUSTED F-STATISTIC(	RESIDUALS = NCE (MSE) = ROOT MSE) = R-SQUARED = R-SQUARED = 2, 10) = RESIDUALS =	12 123830.165795 12383.016579 111.279003 0.880813 0.856975 51.313900 -338.824551 1.070445	(PF=10)	
	So.	urce : SUM S	Q DF	MEAN SQ
		dual   1.238		6.973E+005 12383.017 1.265E+005
	•	•		'(E

seq.	<b>x</b> 66 ( <b>≭</b> )	Min.=			117.00= Max.		
46	104.00	1		M++	*	· <b>+</b> -	-
47	47.00	1		*		į	
48	62.00	ì		*		į	
49	15.00	*					•
50	€.00	<b>*</b>				į	i
51	60.00	i		*		į	
52	117.00	ì				*	•
53	21.00	ì	*			į	
54	5.00	*				į	i
55	26.00	į	*			ì	į
56	5.00	į.*				į	i
57	108.00	į			*	ì	į

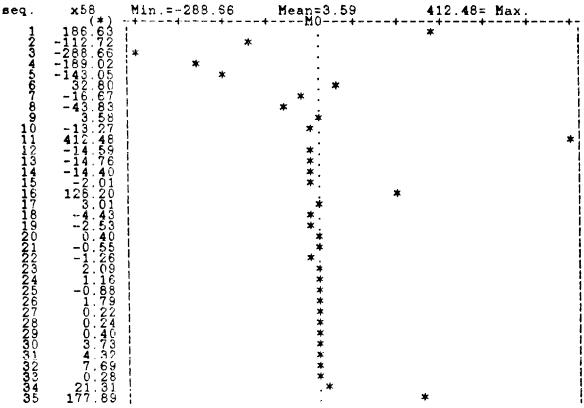
seq.	Fitted	mhra_100	Min. =	1.14		817.0	0= <b>M</b> a	х.	
	(*)	(+)	-++			+++	+	+	+-
46	755.24	817.00	1					*	+ }
47	635.84	735.00	:				*	+	:
48	328.53	280,35	•		+ *				į
49	307.80	149.00	1	+	*				1
50	157.47	31.21	+	*					····
51	129.10	1.14	į ÷	*		= ·			1
52	110.59	97.50	:	+*					1
53	110.44	15.03	<b>;</b> +	*					1
54	108.86	3.86	+	*					į
55	85.09	138.22	} x	<b>、</b>					1
56	76,62	237.00	×	K.	+				
57	51.39	12.83	i + *						1

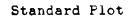


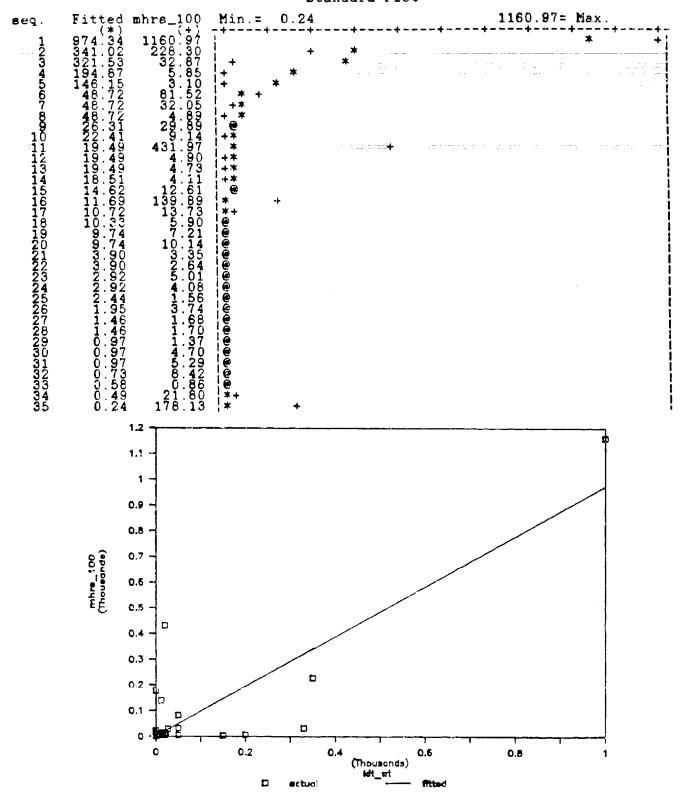
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	OLS DE	PENDENT	VARIABLE: mhrs	_100		
RIGHT-HAND VARIABLE	ESTIMATE COEFFICIE	D NT	STANDARD ERROR	T_ST	ATISTIC	PROF
1 kit_wt	0.9743414	69 (	0.09512)	<b>T</b> =	10.13663	0.00
STANDARD ERROR (ROOT R-SG ADJUSTED R-SG F-STATISTIC( 1.	PUARED = PUARED = 34) = DUALS =	12058 109 0 102	(DF=34 .818221 .024065 .809035 .722384 .714219 .751177 .588241 .441099	•		
		Source	SUM SQ	DF ;	MEAN SQ	1
	Due to Regr	ession sidual Total	1.649E+006 4.100E+005 2.059E+006	34 35	1.649E+0 12058.0 58826.3	06 24 37
	1	,				์ [หม]

#### Residual Plot 412.48= Max. \* Mean=3.59 Min.=-288.56 seq. \* \*

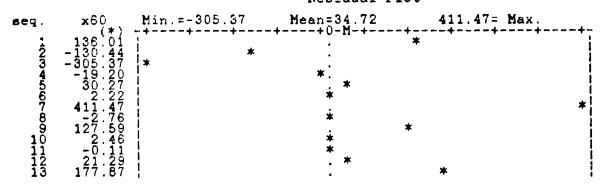


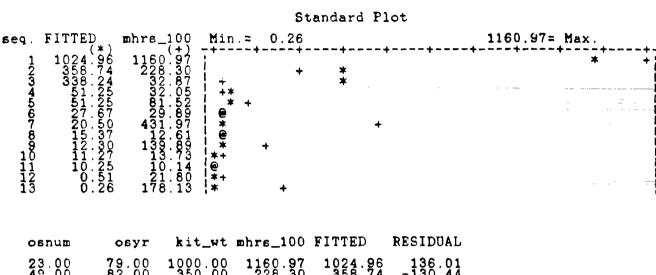


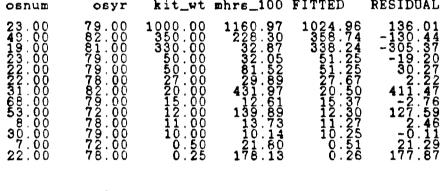


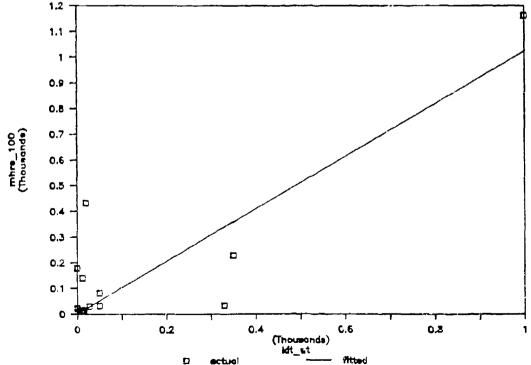
osnum	osyr	kit_wt	mhre_100	Fitted	Residual
249442372416338444021008094881872 21002222372418384440210080948814872 21102222372418384440210080894881872 211111111111111111111111111111111	00000000000000000000000000000000000000	00000000000000000000000000000000000000	7075025999470311930145541864807092603 93881508819971687921360057673724881 08253124991444293570325413111458018 623 83 2 3 151 1 12 12 1	42375222119991292344002245667773894 305817773444456673779999449997542 41146888662999941009993322211111111111111111111111111111	32625073878960101330569689240329819 67600368524574020 4545201872244736238 6289326333224442883420012104000347017 818844314 111112 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1

	OLS D	EPENDENT V	VARIABLE: mhr	<b>s_100</b>		
RIGHT-HAND VARIABLE	ESTIMAT COEFFICI		STANDARD ERROR	T_ST	ATISTIC	PRO
1 kit_wt	1.024959	961 (	0.15299)	<b>T</b> =	6.69960	0.0
SUM OF SQUARED REVARIANCE STANDARD ERROR (RC REPORTED TO THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE P	13) = CSIDUALS = CSIDUALS = CSOUARED = CSQUARED = CSIDUALS = CATISTIC =	28978 170 0	.486885 .707240 .231334 .7302808 .884593 .301353 .933468	0000)		
	1	Source	SUM SQ	DF	MEAN SQ	1
		ression esidual Total	1.648E+006 3.477E+005 1.996E+006	5! <b>12</b> !	1.648E+0 28973.7 1.536E+0	07 !



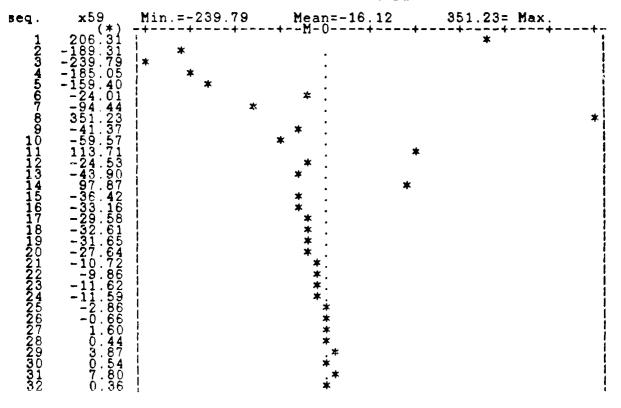


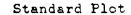


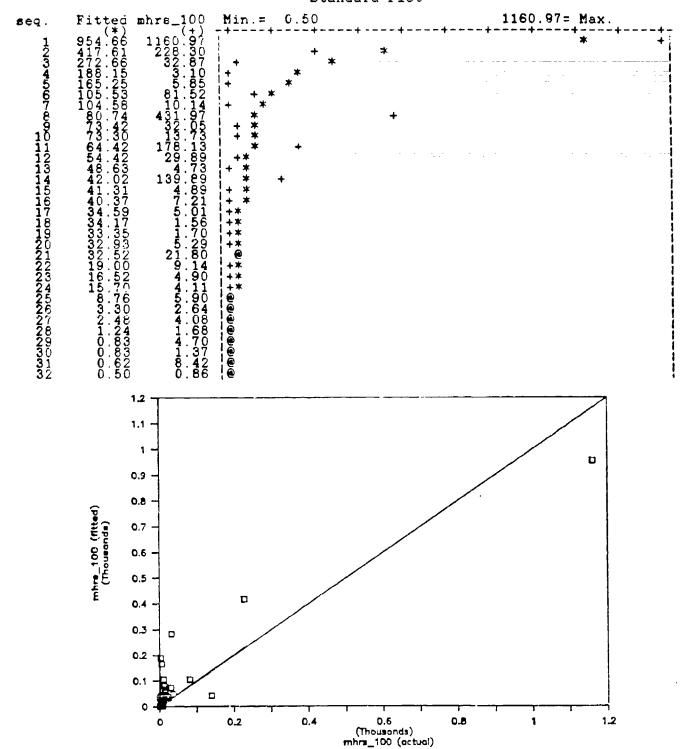


OLS		DEPENDENT	VARIABLE:	mhrs_100
E C	TIM.	A ጥርኮ	CONTRACTO	m 0

RIGHT-HAND VARIABLE	ESTIMATED COEFFICIENT	STANDARD ERROR	T_STATIS	TIC PROE
<pre>1 wir_chge 2 kIt_wt</pre>	32.106898782 0.826235911	( 16.78622) 0.12382)	T= 1.9 T= 6.6	1269 0.06 7270 0.00
SAMPLE SIZE( 1 to SUM OF SQUARED RESIDENCE ( STANDARD ERROR (ROOT) ADJUSTED R-SQUE F-STATISTIC( 2 DURBIN-WATSON STATE	(MSE) = 1 MSF =	5405.343109 2180.178104 110.363844 0.757211 0.741025	=30) D.OCOO)	
	Sour	ce   SUM SQ	DF ME	AN SQ
	Due to Regressi Residu Tot	al: 3.654E+D(	$     \begin{array}{c cccc}       06 & 2 & 8 \\       05 & 30 & 1 \\       06 & 32 & 6     \end{array} $	244E+005 2180.178 2942.816
				, [ RNI

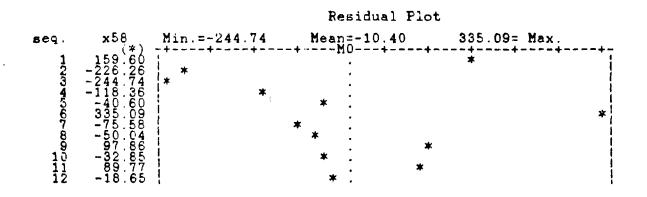


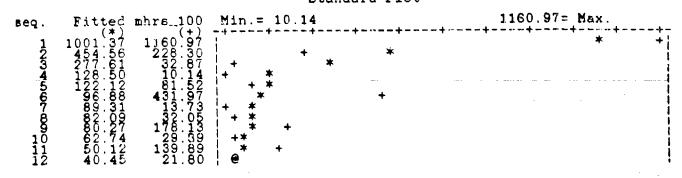




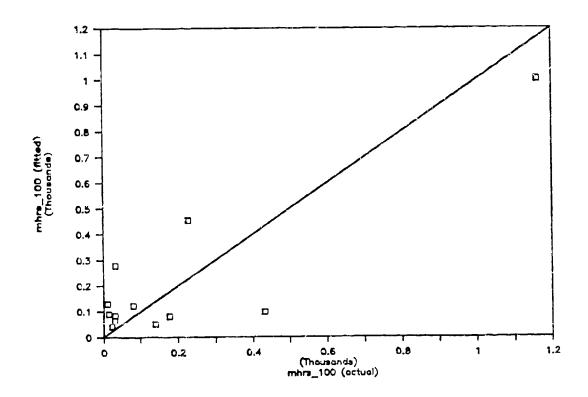
osnum	osyr	wir_chge	kit_wt	mhrs_100	Fitted	Residual
249944202062440377428993774811091110 944279805266 1122366	788777713 22 77 78 78788888887777	440NON321221110111111000000000000000000000000	00000000000000000000000000000000000000	70705240000009900600040104880726 93818510000008800570819196067348 08235102014479485115194452414180 623513311331133	6165538420223217975320 2060843320 6661255743446033513950 5773428865 47285540334482104443229 6583210000 51786008776544443333331111	11950144377-130726815426 2966047406 33704042357598415666678 6586648583 69959944119343763921709 1120103070 089385295461244939221711111 212111131111111111111111111111

	OLS -	- DEPENDENT	VARIABLE: mh	rs_100		
RIGHT-HAND VARIABLE	EST I	MATED FICIENT	STANDARD ERROR	T_ST	ATISTIC	PROE
1 wir_chge 2 kIt_wt	40.029 0.84	9906736 ( 1254081 (	28.90657) 0.20292)	T = T =	1.38480 4.14579	0.19 0.00
SAMPLE SIZE( 1 to SUM OF SQUARED RESID VARIANCE (	12) = DALS = MSE) =	29178	2 2.352668 8.235267	10)		
STANDARD ERROR (ROOT R-SOU	MSE) =	2917	0 816379 0 755258			
ADJUSTED R-SQU F-STATISTIC( 2	10) =	2	0.706309 3.245076 (p=0 4.791386	.0002)		
DURBIN-WATSON STATI	STIC =	-12	4.791386 1. <b>876</b> 184			
•		Source	SUM SQ	DF	MEAN SQ	
	Due to	Regression Residual	1.648E+00 2.918E+00	5 2	8.241E+005 29178.235 1.617E+005	į I
		Total	1.940E+00	$\begin{bmatrix} 10\\12 \end{bmatrix}$	1.617E+005	t 1
•				1		'(EN)

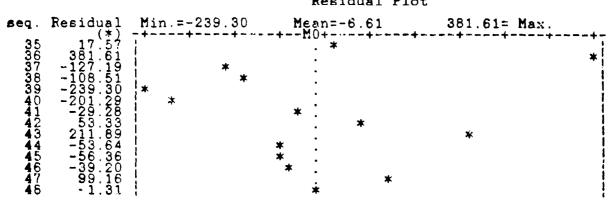


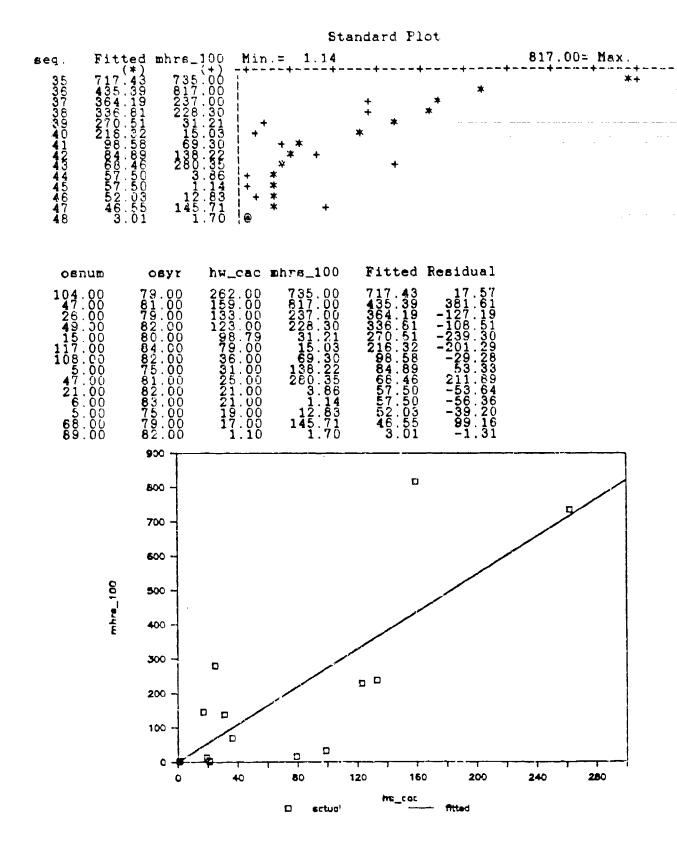


osnum	osyr w	ir_chge	kit_wt	mhrs_100	Fitted	Residual
00000000000000000000000000000000000000	78877787777777777777777777777777777777	4.032221211	1000000 333000000 500000 2110000 210000 210000	1123301.597 1082201.597 101.597 101.597 101.597 101.597 101.597 101.599 101.599 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.5999 101.	1011.3761028197425 105778.18197421 1229992.2712 1229992.425 40.45	152448.069846575 122448.0508875 12249.0508875 12249.0508875 12249.0508875



	OLS	DEPENDENT	VARIABLE: mhr	<b>6_1</b> 00		
RIGHT-HAND VARIABLE	ESTIM COEFFI	ATED CIENT	STANDARD ERROR	T_ST	ATISTIC	PROF
1 hw_cac	2.7382	79536 (	0.42015)	T=	6.51743	0.00
SAMPLE SIZE( 35 to SUM OF SQUARED RESII VARIANCE ( STANDARD ERROR (ROOT R-SQU ADJUSTED R-SQU F-STATISTIC ( 1 SUM OF RESII DURBIN-WATSON STATI	MSE) = DARED = DARED = DUALS =	161 0 42 -92	).631878 ).603561	3)		
		Source	SUM SQ	DF ;	MEAN SQ	
	Due to R	Regression Residual Total	1.441E+006 3.377E+005 1.779E+006	! 13!	1.441E+006 25976.990 1.271E+005	
	•			,,		[ BNI



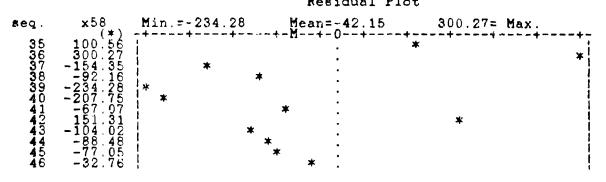


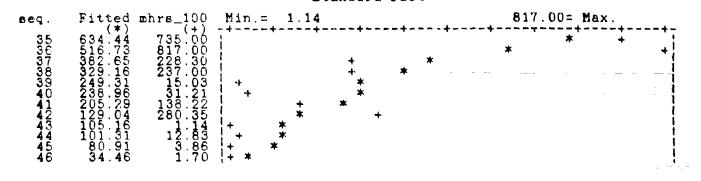
OLS		DEPENDENT	VARIABLE:	mhrs_100
-----	--	-----------	-----------	----------

1 hw_cac 1.927798304 ( 0.78771) T= 2.44735 2 unin+rem 8.084870961 ( 6.54283) T= 1.23568    SAMPLE SIZE( 35 to 46) = 12 (DF=10)   SUM OF SQUARED RESIDUALS = 283691.122919   VARIANCE (MSE) = 28369.112292   STANDARD ERROR (ROOT MSE) = 168.431328	0.00
SUM OF SOUARED RESIDUALS = -283691 122919 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0.2
VARIANCE (MSE) = 28369.112292  STANDARD ERROR (ROOT MSE) = 168.431328  R-SQUARED = 0.753985  ADJUSTED R-SQUARED = 0.704782  F-STATISTIC 2 19.940654 (p=0.0003)  SUM OF RESIDUALS = -505.777626	

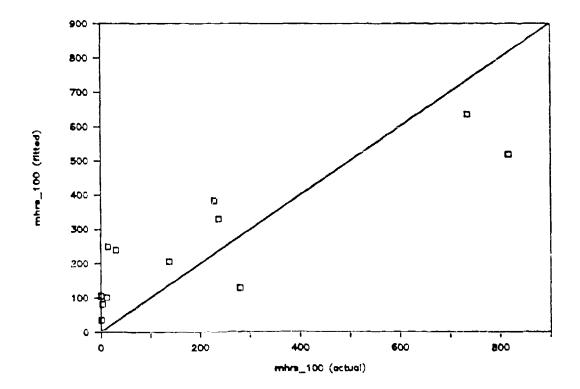
DURBIN-WATSON STATISTIC = 1.432334

Source	SUM SQ	DF	MEAN SQ	
Due to Regression Residual Total	1.415E+006 2.837E+005 1.699E+006	10 12	7.075E+005 28369.112 1.416E+005	
•			,	(EN

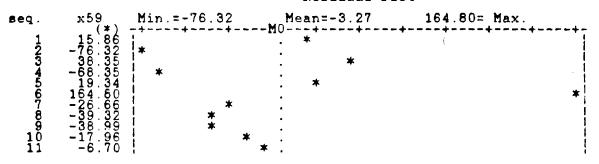


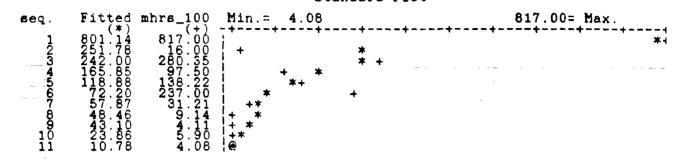


osnum	osyr	hw_cac	unin+rem	mhrs_100	Fitted	Residual
10000000000000000000000000000000000000	788788788788	0000009000000 00000090000000 0000000000	10000000000000000000000000000000000000	73178712554 731787518012254 13388 13388 13388	4755616946116 476139201394 462998595104 318243020083	10004.316857 -1594.7.0312857 -1594.7.031287 -22067.1.0487 -1594.4056

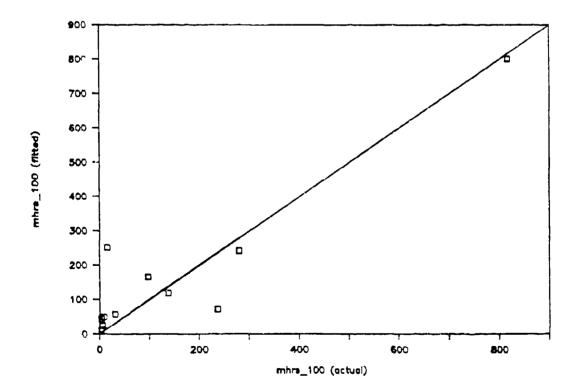


	OLS	DEPENDENT	'VARIABLE: mb	rs_100		
RIGHT-HAND VARIABLE	ESTIMAT COEFFICE	ENT	STANDARD ERROR	T_STA	TISTIC	PROI
1 td_prep 2 kit_wt	1.945873 1.387907	3730 7233 {	0.67939) 0.69328)	T = T =	2.86416 2.00194	0:0:
SAMPLE SIZE( 1 to SUM OF SQUARED RESID VARIANCE ( STANDARD ERROR (ROOT R-SQU ADJUSTED R-SQU F-STATISTIC( 2 DURBIN-WATSON STATI	MSE) = ARED = ARED = 9) =	43897 4877 690 600 835	7.458811 9.838806 9.923080 9.905986	0000)		
		Source	SUM SQ	DF !	MEAN SQ	•
 	Due to Re	ression Residual Total	8.628E+005 43897.129 9.067E+005	2 9 11	4.314E+005 4877.459 82424.949	   
'				-,;-		[EN





osnum	osyr	td_prep	kit_wt	mhrs_100	Fitted	Residual
47.000 47.000 47.000 55.000 26.000 154.000 190.00	813125900000 8131259032332	2 33	2572528333903 2113	817.00 16.35 280.52 97.52 138.00 138.00 137.20 31.21 4.11 5.08	8051205880760068 1120880760068 1120582760068 11205760068	15688933386639960 -738893386639960 1623387-1-6



### APPENDIX B

NCA AIRCRAFT/AVIONICS MODIFICATION DATA BASE

#### KEY TO APPENDIX B

#### NCA AIRCRAFT/AVIONICS MODIFICATION DATA BASE

The data elements included in the data base are defined as follows. (The definitions are listed in order of appearance in the data base. The OSIP and TD numbers appear at the left margin of each page, for easy reference.)

OSIP# - Operational Safety Improvement Program Number, as shown in the Congressional Budget Submission backup data.

 $\underline{TD\#}$  - Technical Directive number(s) to which the other information in the data base pertains.

<u>Basic Mission</u> - Basic mission of the aircraft, as indicated by the third symbol of the aircraft designation.

<u>Modified Mission</u> - Modified mission of the aircraft, as indicated by the second symbol of the aircraft designation.

<u>Mod Category</u> - Aircraft category under which the related OSIP appeared in the Congressional Budget Submission backup data.

CCB# - Number of CCB from which data was derived, if applicable.

ECP# - Related ECP, obtained from the CCB.

TD Title - Title of the Technical Directive.

<u>Description</u> - Description of the change.

#### <u>Installer:</u>

NARF - Naval Air Rework Facility
CTA - Component Turn-around
SDLM - Standard Depot Level Maintenance
DI - Drive-in

FMT - Field Maintenance Team

N/S - not specified

#### Contractor

CTA - Component Turn-around

SDLM - Standard Depot Level Maintenance

DI - Drive-in

FMT - Field Maintenance Team

N/S - not specified

O&I - Organizational and Intermediate level

Also in Production - Change affects aircraft in production.

#### Aircraft Type:

F/A - Fighter/Attack

AEW - Airborne Early Warning

ASW - Anti-Submarine Warfare

HELO - Helicopter

CARGO - Cargo

## Installation Type:

NAV - Navigational Equipment

ID - Identification Equipment

ECM - Electronic Counter-Measures

ESM - Electronic Support Measures

RADAR - Radar

E-O - Electro-Optical

MISSILE - Missile

ARM - Armament

SURV - Survival

F/C - Fire Control

MISC - Miscellaneous

Wing Station or Pod Mount - Change is on wing station or pod.

Aircraft - Specific aircraft models affected.

OSIP Srce. (FY) - FY Congressional Budget Submission where OSIP costs obtained.

Non-Recurring - Total non-recurring cost, in FY84 \$K.

Eng Dev/Design/Test - Engineering development, design and test non-recurring costs, in FY84 \$K.

Tooling - Tooling non-recurring costs, in FY84 \$K.

NRE - Non-recurring engineering costs, in FY84 \$K.

<u>Tech. Dir. Prep.</u> - Technical Directive preparation non-recurring costs, in FY84 \$K.

Tech. Dir. P&P - Technical Directive printing and distribution non-recurring costs, in FY84 \$K.

Drawings - Drawings non-recurring costs, in FY84 \$K.

Test - Test non-recurring costs, in FY84 \$K.

<u>Data/Pubs</u> - Data and publications costs, in FY84 \$K.

<u>Publications</u> - Publications non-recurring costs, in FY84 \$K.

<u>Pubs Printing</u> - Publications printing and distribution non-recurring costs, in FY84 \$K.

<u>ILS</u> - Integrated Logistics Support non-recurring costs, in FY84 SK.

<u>Kit-CAC or Ave.</u> - Modification kit cumulative average cost at unit 100 (or average, if calculated learning curve unacceptable), in FY84 \$K.

Kits Total - Total cost of modification kits, in FY84 \$K.

H/W Total - Total cost of hardware installed, in FY84 \$K.

<u>H/W Incl. in Kits? (Y/N) - Whether the hardware is included in the installation kit (if this occurred, the kit cost was negligible compared to the hardware, and was included under the hardware cost element).</u>

Rep't Install Mhrs - Average installation manhours to date (from TDSA).

Rep't Install Mhrs @ 100 - Estimated manhours to install change number 100 (derived from TDSA data).

<u>Est'd Install Mhrs</u> - Estimated manhours to perform installation (from TD).

<u>\*Struct</u> - Percent of estimated manhours to install performed by structural labor.

\*Mech - Percent of estimated manhours to install performed by mechanical labor.

%Electr - Percent of estimated manhours to install performed by electrician labor.

<u>Trainer Install Mhrs @ 100</u> - Estimated manhours to install change number 100 (derived from TDSA data).

<u>Spares Install Mhrs @ 100</u> - Estimated manhours to install change number 100 (derived from TDSA data).

<u>Install CAC or Ave.</u> - Cumulative average cost at unit 100 (or average if calculated learning curve was unacceptable) of installation, in FY84 \$K.

Refurbish Update - Cost of refurbishment or update required by change, in FY84 \$K.

PSE - Peculiar Support Equipment, in FY84 \$K.

PSE Engr. - Peculiar Support Equipment engineering, in FY84 \$K.

Oper. Flt. Trainer Kit Ave. - Operational Flight Trainer Kit average cost, in FY84 \$K.

NAMT Trainer Kit Ave - Naval air maintenance trainer kit average cost, in FY84 \$K.

Trainer Eng. - Trainer engineering cost, in FY84 \$K.

<u>Trainer Mod Kits</u> - Trainer modification total kit cost, in FY84 \$K.

Trainer H/W - Trainer hardware cost, in FY84 \$K.

Spares - Spares cost, in FY84 \$K.

Installation - Total installation cost, in FY84 \$K.

Unit Wt. - Unit weight of aircraft.

Empty Wt. - Empty weight of aircraft.

<u>Avionics Equip. Wt.</u> - Weight of avionics equipment installed in aircraft.

<u>Avicnics Install Wt.</u> - Weight of avionics installation equipment in aircraft.

Electrical Grp. Wt. - Weight of electrical equipment in aircraft.

<u>Lau/Rack/Pylon Wt.</u> - Weight of launchers, racks, and pylons in aircraft.

Fuselage Volume - Volume (cubic feet) of aircraft fuselage.

No. Airframe TDs - No. airframe TDs related to change.

No. Avionics TDs - No. avionics TDs related to change.

No. Armament TDs - No. armament TDs related to change.

No. Supt. Eq. TDs - No. support equipment TDs related to change.

No. Other TDs - No. other TDs related to change.

No. Basic A Kits - No. separate basic kits required.

No. Spares B Kits - No. separate spares kits required.

No. Trainer E/K Kits - No. separate trainer kits required.

No. Other Kits - No. other separate kits required.

No. Boxes Installed - No. separate "black-box" systems installed.

No. Boxes Removed - No. separate "black-box" systems removed.

No. Boxes Mod'ed - No. separate "black-box" systems modified.

No. Units Installed - No. components installed.

No. Units Removed - No. components removed.

No. Units Modified - No. components modified.

Wt. Total Installed - Total weight installed.

Wt. Units Installed - Weight of components installed.

Wt. Units Removed - Weight of components removed.

Wt. Hardware Install. - Weight of miscellaneous hardware (brackets, shelves, etc.) installed.

<u>Wt. Hardware Removed</u> - Weight of miscellaneous hardware (brackets, shelves, etc.) removed.

Wt. Cables Installed - Weight of cabling installed.

Wt. Cables Removed - Weight of cabling removed.

Total Wt. Change - Net weight change to aircraft as result of modification (may be positive or negative).

:Wiring Change - Complexity of wiring change resulting from modification (see Appendix C for details): 0 = none, 1 = small, 2 = medium, 3 = large, 4 = major rewire of aircraft.

<u>Interf.</u> - Y if CCB noted that the change involved an interface requirement (another change is required in order to implement the current change).

FFF? - Y if OSIP or CCB noted that is a form-fit-function change.

Basic Kit Wt. - Shipping weight of the basic kit (from TD), in pounds.

Basic Kit Dim's - Shipping dimensions of the basic kit (in cubic inches).

No. Documents Affected - Document (drawings, etc.) affected by the change (from the TD).

Trainer Kit Wt. - Shipping weight of trainer kit, in pounds.

<u>Trainer Kit Dim's</u> - Shipping dimensions of trainer kit, in cubic inches.

Est'd Install Mhrs - Estimated manhours to install trainer kit.

<u>Spares Kit Wt.</u> - Shipping weight of spares kit, in pounds (from TD).

<u>Spares Kit Dim's</u> - Shipping dimensions of spares kit, in cubic inches (from TD).

Est'd Install Mhrs - Estimated manhours to install spares kit.

GFE Kit Wt. - Shipping weight of GFE kit (includes "black-box"
equipment), in pounds.

GFE Kit Dim's - Shipping dimensions of GFE kit (includes "blackbox" equipment), in cubic inches.

Rep't Install Mhrs - Reported manhours to install GFE kit.

Est'd Install Mhrs - Estimated manhours to install GFE kit.

EO Type - Equipment type (derived from "AN/-" designation.

EO Purpose - Equipment purpose (derived from "AN/-" designation.

Footnotes - Footnote numbers relevant to change.

CCB Description Paragraph # - Description of specific CCB action,
if appropriate.

The data based used to develop the CERs is presented in pages B-8 through B-37. Each set of opposing pages (e.g. B-8 and B-9) shows several of the variables for the 87 data points in the data base. Each progressive set of pages shows different variables contained in the data base "matrix". The OSIP number and TD number always appear at the left-hand margin on each page. The order in which the variables appear, and the variable definitions, were provided on pages B-1 through B-6. Pages B-38 through B-44 provide the footnotes to the data base, and pages B-45 through B-49 provide the descriptions of the CCB actions.

RCP#	1													24-74 P. I	ECP-VO A7-485																		GR-KASB-30R1								Vought 572		CV-10-30		BCP-183	ECP-1R2
CCBs														781-191	751-508																		791-340								791-241	1	871-236		811-69	811-69
MOD CATRGORY	C-130	P-4	¥-V	8-9	P3	P-3	P-3	P-3	P-3	A - 6	A-6	A-7	A-7	A-7	A-7	C-130	A-6	A-A	A-4	<b>8</b> - <b>∀</b>	A-8	A-6	H-2	H-2		H-2	27 -22	H-2	N-2	H-2	C -	C-6.	9-V2	S 4	0 ° -	- L-	A-7	N-7	N-7	A-7	N-7	**************************************	0V-10	11-46	H-53	И-53
HOD'RD HISSION	Electronic	(Var)	(Var)	(Var)												Electronic					<b>Electronic</b>	Flectronic	Antisub	Antieub	Antlaub	Antieub	Antionb	Antlaub	Antlaub	Antiaub			Lectronic	Blectronic	Electronic	#10rtronto	Electronic	Electronic	Klectronic				(VSTOL)	Cargo	(Helo)	(Helo)
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	f C-8759/AA or C-8759A/AA onnecting Box J-3390/AWG-n of Armament; Wing Pylon c Capability, Update	Standardized Wing Pylone Petrofit Inetall Harpoon Inflight Liesile Simulator (HMS) Harpoon Missile Sys. Inst. of Pilot's Arm. Ctrl Panel Mod. Tactical Coordinator Control Pa Provisions for HARM Missile Incorporation into A7R Mod. of AN/APQ-126(V) FLIR: AS-2272, C-8251, PP-6130 Improved Digital Scan Converter Group: A-78 Installation	Modification of Guided Weapon Control-Monitor Set AWW-7B Modification of Walleys Frequency Control to Expand Frequency Capability AN/AWG-10A Technical Obsolescence Program Mod. of A386/A373 Nav. Intercon. Box to Provide Add'l Outputs to OMEGA Nav. Sys. LTN-72 INS in lieu of ASN-84 Retrofit LTN-72 INS in lieu of ASN-81 LORAN Retrofit	Installation of AN/ARS-133 Color Weather Nadar Bystem. Installation of AN/ARC-175, ARN-128, and AN/ARC-120 Replace existing TACAN, AN/ARN-57 with newer more reliable TACAN, AN/ARN-118 AN/AS-65 (V)2 Magnetic Compensator Group Adapter Incoporation of PDS Level I Improvements Search, Terrain Clevel I Improvements AN/ARN-159 Radio Sets	Installation of Television Camera Set (TCS) System and Airborne Video Tape Recorder (AVTR) /86 AN/AXX-1 Television Camera Sight Interface Installation of Cockpit Television Sensor Replace Existing IR System With TV Camera Sensor System Installation of RY-75 Tactical Speech Security Equipment SLZ-8028G angle of attack reliability improvement Replacement of AS-1233 APN-141 Antenna RT-868A/APX-76 & RT-988/A Improvement Plan Inst. of PRIMUS 400 Radar System	
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WT. TOTAL INSTALL.		0		254.5	1320	13	761.5	44.2	0	61	0	0		0	311.4	138.1	13	172.9	•	52.5	290.7		44	119			•	117.5	•	m				53.8	0	0				42.2
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7	200	140	-140.1	6		z	125	62208	47		
31-73		0		•		z					
1-7	5.4	0	0			Z			6		
7-E	50	0				<b>&gt;-</b>	0.5	216	22		
8-7	50	0	-11.5	2		Z			18		
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- Kit weight excludes one-time issue of tool kit (6 lbs.).
- CCB shows NRE, GSE, Pubs, and Trainer costs funded under production incorporation
- Not considered a FFF replacement because replacement of ARR-69 with ACR-159 adds transmit capability
- CCB data shows that non-recurring costs were embedded in the "AFC kits" cost element reflected in the OSIP data
- Non-recurring breakout obtained by allocating OSIP actuals using CCB budget data Publications were allocated separately.
- 6. Pode funded under ECM common equipment line.
- . Average of aircraft parameters for the models affected shown.
- 8. OV-10A aircraft parameters shown.
- . At kit is for 0V-10A, A2 kit is for 0V-10D.
- Mod program covered installation of AN/APR-39 and AN/ALE-39 for 183 A/C. 54 of which already had AN/ALE-29 installation hours for only those mode where AN/ALE-29 was not already installed are reflected here. The N/R costs for the program were allocated between the AFC and AVC proportionally with the installation hours at 100. The AFC kit costs reflect only the installation kite, as the removal and rework kits were purchased later in the program. Budgeted trainer kit amounts summed to actuals reflected in OSIP. Trainer kit cost breakout by kit type obtained form CCB budget backup.
  - Reflects installation manhours and kit weight for AN/ALE-29 removal and rework kits which affected the 54 of 183 alreaft modified in the program which already had AN/ALE-29 installed. The N/R OSIP costs were attributed to the retrofit of the AN/ALE-39 and AN/APR-39 system and are not reflected here. The AN/ALE-29 was removed from the aircraft and reinstalled as part of a new AN/ALE-39(V) system. <u>.</u>
- Breakout of non-recurring costs obtained from CCB budget data. CCB costs were for both the AFC and AVC performed in this modification. Half of the non-recurring costs were attributed to the AFC, and half to the AVC, as each were of similar installation complexity. 12.
- Kit costs shown in OSIP are for APC only. The AVC kits were procured with the GPE. as shown in the FY82 CCB budget submission. 13
- 14. Hardware (GFB) costs includes costs of AVC kits. Component costs and AVC kit costs were indistinguishable.
- The Digital Scan Converter Group (which is composed of a radar set control, intra target indicator, and signal data converter) was counted as one black-box 15.
  - Weight removed differed with aircraft configuration. An average was used 16.
- 17. Used aircraft parameters for the model which was more extensively affected
- contractor installations. However, the Technical Directive and TDSA show Assumed AVC accomplished by contractor FMT as OSIP accounts only for

that the AVCs were to be performed at the Depot.

- The costs of hardware to be modified by the AVC is not distinguishable from the total GFE costs. 19
- NRE and Technical Directive budgeted amounts in CCB summed to OSIP actuals. Publications actuals were allocated to TD-level based on CCB estimates. Navy test cost identified in OSIP data was identified to AFC 408 through the CCB budget data, and the budgeted amount matched the actual cost. Non-recurring cost allocation derived form CCB budget breakout. 20.
- LTN-72 unit hardware cost represents two LTN-72 systems, as there are two installations per aircraft.
- The LTN-72 Ai and A2 kits are for different configurations of aircraft and have different kit costs, reported installation manhours, and weight of hardware added. Averages of the two values were used.
- 23. Spares costs were not readily allocable to specific installations based upon the data available.
- The Non-recurring costs were allocated between the AFC (414) and AVGs (2562/3) proportionally Non-recurring cost breakout based on CCB budget for LTN-211 AFC and AVC kit, as no installations of AVC Ai kit reported, and estimated manhours for the El and Al kits were the same.) with the installation manhours at unit 100 (used manhours for AVC El
- Trainer kit costs identified to LTN-211 WST and OFT through CCB budget data. Budgeted amounts summed to actuals for trainer kit costs.
- CCB budget data identified 38.1\$84K for Prototype Kit and 33.9\$84K for Prototype Installation that were The prototype costs were included in Non-recurring line in the OSIP data. removed from non-recurring, here. 26.
- obtained by applying hit cost proportions from purchase request to OSIP actuals 27. The AFC (414) and AVC (2562/3) kit costs, budgeted together in OSIP, were
- AVCs 2562 and 2563 are similar, and one or the other is performed concurrently with the AFC 414 modification. The kit weight, installation make, and number of units mod ed reflect one AVC, the number of kits reflects both.
- Drawings was only non-recurring cost element under the OSIP. It is assumed that the other non-recurring costs occurred during the seven installations that were performed under a previous effort. 29
- Cost listed as "kit" in OSIP date is actually mostly hardware, with some minor kit elements included. Components of "kit" listed in CUB are: R/T, Scope, Antenna, Radar, RT Mount, Indicator Mount, Connector Kit, Waveguide Press. Kit, and Waveguide. Costs specific to kit could not be identified.
- 31. Weights installed/removed not itemized in technical directive. However, it is noted that there is a positive net weight change.
- 32. Unable to discern from modification description whether it is a form-fit-function (FFF) replacement.

- 33. Used sircraft parameters for the T-39D (CT-39E/G parameters not available.)
- 34. No major kit involved in the modification. Mounting adapters are only kit cost mentioned (in OSIP description). Any minor kit costs are included in the hardware cost.
- 35. Used aircraft parameters for only model with available data, the
- 36. Only kit weight available is for the "Pi" kit (hardward) of 51.3#s.
- Therefore, historical costs were attributed to this technical directive number. modification program. One of these appears to be a typographical error, and the other began after the period for which historical cost data is available. 37. TDSA reflects that two other Technical Directives were associated with this
- Non-recurring cost breakout obtained from CCB budget data. The budgeted amounts add to the total actual non-recurring cost reflected in the OSIP.
- The two kits, Al and A2, are for different configurations of the component (AS-2604, AS-2604B) to be modified. THe kit data and installation manhours reflect the modification of the AS-2604, as the majority of the aircraft to be modified had this configuration.
- There was no weight change as a result of the modification, as the modification was accomlished by direct replacement of cards
- 41. Interface affected by modification is that aircraft are required to to revise MGFEL to indicate new component nomenclature when modified.
- The AVCs were intended to correct erronsous radar There are two AVCs associated with this modification that are not reflected here. The AVGs were implemented to correct problems that occurred as a result of the AFCs. However, the AVCs began after the historical cost data available, so altimeter readouts and tendency of the radar altimeter indicator to register a the AVCs are not accounted for here.
- or GFE differences in the A-6 installations, it was treated as a continuation of the previous AFC. Installations into other models of aircraft began became 551 in the third year of the program, when installation began into A-6 aircraft. Since there appeared to be no significant non-recurring costs The modification was performed under AFC 431 for the first two years of the program, when installations were made into A-7E/C aircraft. The AFC number after the latest available historical cost data.
- 44. There were 335 installation previously completed for R-4/F-14 aircraft
- Installations accomplished by exchanging WRAs at the organizational level. WRAs are modified at the NARF
- Non-recurring budgeted cost elements add to actual OSIP cost, excluding the publications costs. 46. Non-recurring costs broken out by CCB budget data.

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elements nearly add to actual OSIP cost.

- one model only. Modification will standardize the RT-743. R/T is inspected to see if parts have been modified- required kits (A2-A6) are then ordered, Modification affects various aircraft. Installation manhours available for
- The OSIP reflects costs for both the AVC and AFC resulting from this modification. GCB data showed that the non-recurring and publications costs in the second year of the program were for the H-2 AFC requirements. The AFC and AVC have been separated into two separate data points . **6**
- versus two for the other models. Therefore, the H-46 kit costs were not included in obtaining the average kit cost used here. Kits for the H-46 apparently involved the exchange of only one component,
- 51. Non-recurring cost breakout was obtained from CCB budget data. CCB budgeted elements totalled OSIP actual non-recurring totals.
- Different kits (A1,A2,A3) were used depending on the configuration of the receiver/transmitter to be modified. It was assumed that only one kit applied per aircraft, so an average of the kit installation manhours and kit weights was used
- An average of the trainer Ei and E2 kit installation manhours was used. An average of the spares B1 and B2 kit installation manhours was used
- 54. Installation planned at the intermediate level, no installation costs reflected in OSIP.
- 55. Trainer kit costs differentiated by CCB budget data.
- 56. There are not kit costs associated with this AFC.
- 57. Assumed the APC is form fit function because it is the replacement of the modified AN/APN-182.
- There is another AFC (for the H-3) associated with this modification program The H-3 APC costs do not appear in the OSIP data, so they were not accounted for here.
- The avionics system is in full production and used in other DoD applications, including another mays model of the C-130 (the KC-130T).
- The TDSA and OSIP imply the modification is performed by the NARF during SDLM, however the technical directive mays it is to be performed by NARF FMT.
- 61. The OSIP cost data was broken out by different kits and hardware sets, depending upon the configuration of the aircraft. Unit costs for the KC-130R were used, as data for both hardware and kits was available. The aircraft parameters are also for the KC-130R.
- 62. The interface is that the change must follow AFC 279.

NCA AIRCRAFT/AVIONICS MODIFICATON DATA BASE

#### POOTNOTE

63. Aircraft parameters are for the TA-4R.

- 64. GFE quantities obtained from CCB budget data allowed calculation of GFE unit costs.
- 65. Production program budgeted to fund interim support, GSE, and GSE spares costs
- TDSA reflected a propellor change associated with this OSIP. The CCB data reflected an avionics change associated with the OSIP. Neither seem to be accounted for in the OSIP data, so it is possible they were funded under the production program.
- 67. \$57K of the costs included in non-recurring engineering in the OSIP was identified as non-recurring engineering for the trainer from CCB data. The amount was removed from the actual non-recurring amount reflected in the OSIP and attributed to trainer
- Non-recurring cost breakout obtained from CCB budget data. Total of budgeted non-recurring cost elements equaled OSIP non-recurring actual.
- 69. Publications includes cost of data preparation package.
- Trainer type and quantity obtained from CCB data.
- 71. Interface is that the modification must follow AFC 647.
- 72. Aircraft parameters reflect F-4J.
- 73. Assumed the Contractor FMT mods were to install the HACLS and the factory turnaround modifications were for the component modifications
- 74. Used an average of the Al and A3 kit installation manhours. The kits appear to be for different configurations of aircraft
- Cost data reflects historical data obtained from FY88/89 OSIP Budget Submission.
- Installation and cost data reflects P-3B HACLS installation only. Non-recurring costs for the first two years of the program were shown to be attributable to this installation by the CCB data. Rit weights, estimated manhours, and units modified includes accounting for AAC modifications.
- 77. The interface is that this change must follow AFC 326.
- 78. The installation cost average was based only on those years where both cost and quantity installed data was available in the OSIP.
- 79. The interface is that the modification must follow ECP P3-923.
- 80. The costs and installation menhours are for the P-3C HACLS installations only.
- 81. Interface is that required change of MGFEL to indicate new part no.

trainer kit were clear.

- 83. The interface is that the change must be concurrent with other Vought ECPs
- 84. Non-recurring costs identified as government were assumed to be for the hardware. and were not included here
- Non-recurring engineering/design/test cost breakout was obtained from CCB NRB budget and contractor's The total of these elements was close to the OSIP NRE actual. Publications and ILS costs were taken from the OSIP, as they did not match the CCB estimates. FFP agreement cost element listing obtained from CCB files.
- There was an AVC associated with this OSIP which appeared to be to correct deficiencies in the integration of the kit, and therefore are not broken out or counted as a separate modification effort
- 87. Basic kit weight is average of three basic kits.
- 88. Kit Welghts Appear to be in Error.
- 89. Trivial modification to change two capacitors.
- 90. Spare Kits Weight and Dimension is Average.
- 91. Spare Kit parameters reflect B4 kit.
- Applies to 151 aircraft; and additional 110 have ALR-29 removed, modified to ALR-39 with A2 kit, and reinstalled (1 box = 8 units).
- 93. Average Weights and Dimensions are calculated for Al Kits.
- 94. Kit weight based on Al kits only- appears kits A2-A5 are for various configurations.
- GFE Kit Weight and Dimensions are total of all P kits (which include components to be installed).
- 96. TVS Installation Replacement is used as Typical Case.
- Installation costs were estimated in the following manner: Actual installation cost for those parts of the OSIP program performed at the NARE are known. Actual reported manhours (and estimated manhours at Q=100) are known for each of the "A" kits planned for installation at the depot level. The reported aggregate NARE installation cost was then allocated to the particular technical directive based on estimated manhours at Q=100. 97.
- Installation costs were estimated by allocating the known cost of the aggregate installation (from the OSIPs) to the Technical Directives using the estimated cumulative average installation manhours at unit 100 (from TDSA).
- Technical Directive lists combined weight for wiring/racks. Half was allocated to hardware weight, and half to wiring weight.
- 100. Major engineering, publications, etc. funding occurred under production program

# NCA AIRCRAFT/AVIONICS MODIFICATON DATA BASE

# FOOTNOTES

101. The AN/AMG was modified by Hughes, and funded as GFE

102. The technical data was derived from the CCB description, Technical Directive not available.

103.Non-recurring cost elements from CCB data only totalled 76% of the Non-recurring reflected in the OSIP data, so a breakout was not attempted. It is suspected that some of the costs originally planned to be funded under the production program were shifted to the retrofit program. 104.It appears the AFC kit costs are for both the CTVS installation and also the TCS and AVTR installations. The actual AFC kit costs were allocated to the deparate installations based on the estimated kit costs from TDSA. The installation cost was allocated to the installations based on the reported manhours from TDSA.

105.CCB also addressed AVC 671, but this was for trainer costs which are not reflected here.

D 4

#### CHANGE CONTROL BOARD PROGRAM DESCRIPTIONS

- 1. CCB 761-191 deals with the portion of the OSIP dedicated to installing the improved UHF Radio Set into the A-7A and A-7B. Replacement of the AN/ARC-51 with the AN/ARC-159(V)5 in the A-7A/B will increase the number of channels from 3500 to 7000, require less operating power, require less space, increase the MTBF from 50 hours for the ARC-51 to greater than 500 hours for the ARC-159. Weight reduction will be approximately 23 pounds. This is an operational improvement change.
- 2. CCB 751-506 deals with the portion of the OSIP dedicated to replacement of the AN/ARC-51 and AN/ARR-69 with dual AN/ARC-159 radios in the A-7E aircraft. New production A-7E aircraft received the dual AN/ARC-159 installation under the first issue of this CCB.
- 3. CCB 791-340 provides for the installation of the chaff dispensers. With the exception of the Aero 1D 300 gallon drop tank and the ALQ-99 Tactical Jamming Pod, the EA-6B did not have an ordnance carriage capability. This limited both training and operational employment of the aircraft. This change allows for carriage of the ALE-41 Bulk Chaff Dispenser on the five pod stations. Therefore, training and operational constraints are relieved and mission capability is significantly enhanced. The change was to be incorporated in 7 production aircraft by GAC. A total of 52 retrofit kits were required for installation by the depot level of repair. This is a product improvement change.
- 4. CCB 871-236 addresses the operational requirement for a countermeasures dispensing subsystem installed in the OV-10A/C to provide added protection for the aircraft operating in a hostile environment. (This ECP is an expansion of the original submitted by Rockwell International as OV-10D-16R1 approved by ACCB 801-44, AFC 82.) This is an operational improvement change.
- 5. CCB 881-69 fulfills the operational requirement for the chaff flare Auto Radar Warning/Dispensing System. The AN/ALE-39 Countermeasures Dispensing Set interfaced with the AN/APR-39 Radar Signal Detecting Set greatly enhances the non-vulnerability of the CH-53A/D aircraft operating in a missile environment. This is a survivability and vulnerability change.
- 6. CCB 781-330 funds the retrofit installation of the enhanced digital scan converter group (EDSCG). GFE EDSCG are required, consisting of: 1 ea- Signal Data Converter, Intra Target Data Indicator, Power Supply Programmer Kit, Antenna/Receiver Kit, and Control Kit Set. This is an operational improvement.
- 7. CCB 811-201 covers the installation of the dual LTN-72 Inertial Navigation Sets in lieu of dual AN/ASN-84 in delivered P-3C aircraft. The LTN-72 is a more reliable, all-weather, easy-

to-maintain, worldwide navigation system that is independent of ground based navigational aids. This is a reliability and maintainability change.

8. CCB 811-264 provides for the replacement of the (GFE) ARN-81 Loran with the (GFE) LTN-211 OMEGA Navigation System in delivered P-3C Non-Update Aircraft. The worldwide system of LORAN "A" has been decommissioned, thus rendering all such receivers obsolete. The ARN-81 LORAN in the P-3C is capable of receiving both LORAN "A" and LORAN "C" signals but LORAN "C" is intended for coastal navigation and is not considered long range. Consequently, the non-updated P-3C finds itself deficient in long range radio navigational capability.

The LTN-211 is a commercial, stand alone, worldwide, all-weather navigation aid built to ARINC 599 standards. This system provides automatic synchronization and continuously supplies accurate position, navigation and guidance data necessary for long range navigation. The commercial reliability design is to 1500 hours MTBF and performance accuracy is expected to be less than 2 NM. The LTN-211 is currently being utilized by the A-3 aircraft. P-3C Update and P-3A/B NAV/MOD aircraft are equipped with the ARN-99 OMEGA system which is not stand alone and therefore is not suitable for the P-3C Non-Update. This is an operational requirement change.

- 9. CCB 821-176 funds the installation of the CT-39 Primus 400 Radar. The installations preclude excessive mission aborts and aircraft downtime because current commercial system support is being eliminated. This is a reliability and maintainability change.
- 10. CCB 821-55 funds the installation of the AN/ARN-118 TACAN. The AN/ARN-52 MFHBF rate in the H-46 is 29.6 hours. The AN/ARN-118 MFHBF is greater than 1000 hours as demonstrated in similar applications (CG-53E and AH-1). In addition, the AN/ARN-118 incorporates Go/No-Go Test for Pre/In-Flight Checkout and Built-In-Test (BIT) capability for isolating faults to the plug-in modular level. These features are not available in the AN/ARN-52 equipment. This is a reliability and maintainability change.
- 11. CCB 812-60 funds the Search, Terrain Clearance and AFC Modules for the APQ-156 radar. The Terrain Clearance module improvement will provide at least a 3 to 1 improvement in reliability and a reduction from 60 to 10 adjustments per failure. Grumman companion ECP-872R1 provides for airframe/vehicle impact. This is a reliability and maintainability improvement.
- 12. CCB 822-19 provides for the AN/AXX-1 Television Camera Set Interface portion of the OSIP. This ECP proposes hardware modifications to the AN/AWG-9 System (WRA 481501 and 481580) to provide compatibility with TCS. The 481501 Sensor Control Panel WRA will be modified to delete IR, TV and Mission Data Recorder

panel interface functions from present panel interface and replace with TCS and Airborne Video Tape Recorder (AVTR) controls. The 481580 Tactical Information Display (TID) will be modified to 1) present tactical data to the pilot while the TV is being displayed on TID and 2) to reduce noise and provide compatibility with the TCS video. This is an operational improvement change.

- 13. CCB 791-260 provides for the Installation Provisions for the Sensor (CTVS), AN/AXQ-16(V). The basic ECP provides electrical provisions for the installation of the KB-26B Gun Camera in production A/C A405 and subsequent. Subsequently, a revision to ECP 995 was requested to provide incorporation of additional (to the KB-26B Gun Camera installation) wiring and mounting provisions for the installation of a Cockpit Television Sensor (CTVS) System in the F-14 aircraft. This is an operational improvement change.
- 14. CCB 821-44 provides for the Television Camera Set (TCS) System and Airborne Video Tape Recorder (AVTR). The TCS is an electro-optical system that provides the F-14A flight crew with the ability to detect, identify, and track airborne or ground targets at long standoff ranges during daylight conditions. The AVTR provides a recording of the TCS video display and crew ICS audio. Targets are displayed as high-quality, magnified television images in the front cockpit on the Vertical Display Indicatom (VDI) and in the aft cockpit on the Tactical Information Display (TID) and/or the Digital Display "DD" (when deployed). This is an operational improvement change.
- 15. CCB 841-42 funds the incorporation of the microstrip antennas into several models of aircraft. A potential safety-of-flight situation presently exists in A-6 aircraft when the solid-state RT-1042A/APN-194 Radar Altimeter is installed. The altimeter then has a tendency to show a false lock-up at 10 feet. Although the solid-state unit will eventually be modified to correct this condition, using the already developed and tested microstrip AS-2741/APN-194 antenna will provide a short term solution, because of its superior isolation characteristics. The new antenna is directly interchangeable with the present antenna and can be installed using the same mounting holes. This is an operational improvement change.
- 16. CCB 822-78 funds the AN/APX-76 and RT-988/A Reliability Centered Maintenance Improvement Plan. Units which underwent TCM rework showed a MFHBF improvement which placed the equipment reliability near to its inherent MTBF. The AN/APX-76 is ranked on the Common Equipment RISE. FY 79 and subsequent have the change incorporated in production.
- 17. CCB 832-88 funds the R&M Improvements to the RT 743B/ARC-51A. The ECP improves the ARC-51A operational readiness, reliability, and reduces system support costs. The ARC-51A will be modified over a five year period affecting 1099 radio sets.

The ARC-51A is an out-of-production radio. These improvements have been demonstrated on the 220 units under the DRAP. The reliability has been improved from 60 MFHBF to 160 MFHBF. Retrofit will be accomplished by a rotable pool. The change will eliminate the need to incorporate any outstanding AVCs.

- 18. CCB 832-37 funds the AVC portion of the OSIP, the R&M improvement to the AN/APN-182. The AN/APN-182(V) Navigation Set is the ground speed and hover sensor for H-2, H-3 and H-46 helicopters. Vacuum tubes are used in the power supply module and a Klystron tube is used in the transmitter. Klystron and power supply tubes are life limited (500 hours) and expensive (\$1000). Maintenance adjustments are required as the klystron This change will replace the klystron with a solid state device and will use a solid state low voltage power supply It is expected that reliability will increase by a factor of 2 from 65 MFHBF to 150 MFHBF and that maintenance requirements will be reduced. This change can be made to the set while installed in the aircraft. Support equipment is not Ship installations are not affected. This change was affected. approved for production incorporation by ACCB 822-84 on 14 April 1982. This is a reliability and maintainability change.
- 19. CCB 841-266 funds the AFC portion of the OSIP. In order to install the AVC portion of the OSIP into H-2 aircraft, a companion H-2 Airframe Change was needed. Associated drawings, and initial technical manual updates were accomplished by Teledyne Ryan ECP 588-1-080-R1 and approved for production incorporation. Additional publication costs are to revise BuNo effectivity to include retrofit SH-2F inventory. This is a reliability and maintainability change. No hardware change is involved.
- funds the C-130 Aircraft Avionic Systems 841-373 20. CCB The ASIP installs the DF-206 Improvement Program (ASIP). Automatic Direction Finder (ADF) to replace the AN/ARN-6 and the AN/ARN-83 in C/KC-130 aircraft; installs the AN/ARN-118 and AN/ARN-139 TACANS to replace the AN/ARN-21 and AN/ARN-84(V) in C/KC-130 aircraft; installs the VHF dual COMM/NAV consisting of the AN/ARC-186 Transceiver and The AN/ARN-126 Receiver, to replace Radio Sets AN/ARC-73, AN/ARC-84, AN/ARC-131, AN/ARN-14, AN/ARN-18, AN/ARN-32, AN/ARN-67, and the installs provisions in the remainder of the KC-130 aircraft for the AN/UYQ-3A airborne Direct Air Support Center (DASC). systems are in full production and used in other DOD applications, including another Navy model of the C-130 (the KC-130T). This is a reliability and maintainability change.
- 21. CCB 781-162 funds the installation of the AN/ARN-118 TACAN into the TA-4F/J aircraft. It is a reliability change.
- 22. CCB 801-45 funds the incorporation of PDS level 1 improvements. Costs reflected here do not include CCB 822-124 (AN/AYK-14(V) Wing Handle Correction on XN-1 Chassis), also under this

- OSIP. This is an operational improvement change.
- 23. CCB 821-250 funds the installation of the ARC-159 radios into the F-4S. The GFE (from Collins) for the basic equipment consists of the following: switching assembly (1), receiver-transmitters (2), radio set control (4), frequency channel indicator (1), TSEC/KY-28 control (1), mounting base (1), mounting base (2). It is a reliability and maintainability change.
- 24. CCB 791-259 funds the kits and installations needed to retrofit the HARPOON capability into the P-3B aircraft. This change is an urgent operational improvement.
- 25. CCB 811-139 funds the kits and installation necessary for the GFE AN/AWG-19B(V) HACLCS including the SM-769/AWG-19B(V) HMS in the Pre-Update P-3C aircraft. The HACLCS will provide HARPOON missile capability for the aircraft. ECPs P3-846 and P3-902R1 provided for production incorporation. The HMS is needed to maintain crew proficiency without expending an operational weapon and to provide training for abnormal HARPOON missile conditions. GFE provided by ESA-20723B Procurement Request to McDonnell Douglas Astronautics Co. ECP 923S1 provides the Harpoon capable pylons.
- 26. CCB 822-90 funds the angle of attack reliability improvement program. An AERMIP was conducted to improve the reliability and maintainability of the SLZ-9028G indicator. A reliability improvement was successfully demonstrated which improved the indicator's MTBF from 112 hours to (500-1000) hours. The modifications consist of replacing the electromechanical (relay) motor drive control assembly with solid state circuitry and replacing wear-out components (motor, follow-up potentiometer, off-flag and switches) with newer components. This is a reliability improvement change.
- 27. CCB 731-241 funds the A-7E electronics warfare improvements. Vought submitted the ECP to retrofit A-7E aircraft with airframe provisions to accommodate the installation of the improved AN/ARL-45F, AN/APR-43 and AN/ALW-26B systems. The AN/APR-43 is procured as GFE via a separate ACCB action. This is an operational improvement change. Costs here do not reflect funds under ECPs which dealt with problems arising after design of the kit. CCB 842-161 corrected problems with subject mount identified during verification testing. The ECP orders cutting a notch in a corner of the shock tray to eliminate interference with other equipment. ECP 842-75 incorporates new look-through timing to make installed system operable with onboard ALQ-162.

# APPENDIX C WIRING CHANGE COMPLEXITY CLASSIFICATIONS

### AVIONICS CHANGE (AVC) WIRING CHANGE COMPLEXITY CLASSIFICATIONS

- 0. None.
- Small scale modification consisting of simple part or parts replacement, change of wire or connector, label change or similar activity. Can be accomplished in 10 hours or less.
- 2. Medium scale modification consisting of addition, removal or replacement of several electronic parts, wires or cable harness, Reliability & Maintainability (R&M) improvements or replacement of tube-type with solid-state components. May require from 10 to 75 hours to accomplish.
- 3. Large scale modification consisting of replacement of parts, circuit boards, wiring and cable harnesses that materially enhances capability of the system. Completed modification will require extensive testing before returning to service. Will require 75 to 200 hours to accomplish.
- 4. Major equipment modification in which extensive wiring or modifications are made to complex equipment (such as detection systems, computers, etc.) or black-box modifications involving over 50 percent of the functional components. May require replacement of large numbers of circuit components, wire, connectors, cable harnesses. Substitution of printed circuit boards or shop replaceable units may accompany the modification. Extensive testing and checkout will be required, and the modification will in all probability be accompanied by extensive changes to support equipment and training equipment. The modification and testing will require over 200 hours.

## AIRFRAME CHANGE (AFC) WIRING CHANGE COMPLEXITY CLASSIFICATIONS

- 0. None.
- 1. Small scale changes to electrical or signal wiring or connectors to accommodate new equipment or removals of some existing wiring that is no longer required.
- 2. Medium scale cabling changes involving replacement of one or more cabling harnesses or interconnection between several new or existing units.
- 3. Large scale wiring changes such as interconnection of numerous electronic systems to accommodate a new central computer, integration of all aircraft weapons into new central weapon control system, or wing wiring of pylons to weapon control system to handle missile systems.
- 4. Major rewiring of the aircraft such as removal and replacement of all aircraft or wing wiring or installation of a data bus in lieu of standard wiring.

### APPENDIX D

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INSTALLATION MANHOUR DATA USED FOR LEARNING CURVE CALCULATIONS

TD#	TITLE	Q2	CAC2	L. CORVE	ACTION	REASON
VCB500210 11	HODE 1 CAPACITOR BANK INSUL STRIP ARC PUNT	4	13.00	70.71%		
	APH-194/14: RADAR ALTH SYS, INTCRG INSTL OF	46	11.33	58.37%	delete	under 60%
	APH-194/141 RADAR ALTH STS. INTONG INSTL OF	59	11.19	65.58%		
AAE500398 00	APE-194/APE-141 STOWAGE CONNECTOR/JOHPER	146	0.18	99.33%	delete	adain mod
AARSOG398 A1	APE-194/APE-141 STOWAGE COMMECTOR/JUMPER	119	12.24	99.831		
	AN/APN-194(Y), PROVISIONS FOR	78	67.08	87.86%	delete	armor plate installation (see td)
	AR/APM194 RADAR ALTIMETER, PROVISIONS FOR	79		114.66%		
	RADAR ALTIMETER, MOD OF	4	37.00		delete	under 60%, bad data
	ELECTRODIC ALTIMETER, AM/APM-194, 1957L OF	206	19.26		delete	same as A2 kit, diff mosecap
	RLECTROBIC AUTIMETER, AM/APH-194, IMSTL OF RUBCTROWIC AUTIMETER, AM/APH-194, IMSTL OF	313 497	19.45	87,09%	dalata	adain and
	RADAR HAV STS; PROV FOR APH-194V BLEC ALTH SET	96	10.32	153.71%	delete	admin mod under 60%, bad data
	AM/APM1947, IBSTL OF	249	30.61	81.59%	ACTC CC	ander ovs, bed data
	AB/APR-194 RADAR ALTIMETER, INC OF	40	0.05		combine	parts of mod, bad data
	AB/APR-194 RADAR ALTIBETER INC OF	37	123.43		combine	parts of mod
	AM/APR-194 RADAR ALTIMETER, INC OF	37	89.54		combin	parts of mod
	FORL POMP SCAVENGER INLET SCREEK ADDITION	316		106.56%		non-avionics mod
APB500326 A1	IMPROVED TACTICAL WAY SYS, INSTL OF	27	844.44	100.48%		
	INSTL OF IMPROVED TACTICAL/HAVIGATION SYS	15	406.47	102.52%	delete	must be for diff. A/C config. A3 kit
	MARIBE BERKER RETRO LAUBCHER STS REMOVAL	167	15.63	70.831		
	RD-461 DIG TAPE RECORDER, INSTL OF	163	43.77	80.291		
	DICASS PROVISIONS INSTALLED	161	121.31	81.28%		
	DICASS PROVISIONS INSTALLED	162	4.00		delete	admin wod
	AB/ARB-84 V TACAN, ALTERNATE INSTL OF	264	17.54	75.29%	da Lada	.4.14
	AB/ARB-84 V TACAB, ALTERBATE IBSTL OF AB/ARB-84 V TACAB, ALTERBATE IBSTL OF	238 58		115.29% 104.61%	detere	admin mod
	AB/ARB-118(V) TACAB, RESTL OF	\$6	8.13	99.42%		no hit shown in TD
	AVIORICS COMBURICATION HAV IDERT UPDATE	64	317.25	88.44%		EC EI. BEOFF IE ID
	AN/ARC-159 RADIO SET INSTL	206	68.79	89.74%		
	RADAR WARRING PROBLETER, INSTL OF	348	6.99	69.20%		
	AIRCRAFT HODIFICATION/UPDATE	19		153.40%	delete	mod cancelled-amended, under 60%
AAR500454 A2	AIRCRAFT MODIFICATION/UPDATE	12	222.75	57.46%	delete	mod cancelled-amended, under 60%
	AVIOBICS, BASIC AIRCRAFT REWIRE & UPDATE	23	1119.70	98.49%		parts of mod of for diff configs?
	AVIODICS, BASIC AIRCRAFT BEWIRE & OPDATE	23	27.13		delete	parts of mod of for diff configs?
	AVIONICS, BASIC AIRCRAFT RENIRE & UPDATE	23	1131.00		delete	parts of mod of for diff configs?
	ARR-84/APE-153 CONTROL PARELS, RELOC OF	23	7.83	72.58%		
	AIR CONDITIONING TEST POINT FITTINGS, MOD OF	421	8.46		delete	mon-avionics mod
	AB/APH-376 RADAR TEST BENCH HOD AB/ASU-123 TACAN SYSTEM	2 97	692.79	175.00% 62.18%	detere	supt. eq. mod, over 120%
	AN/ASH-123 TACHAY SYSTEM INSTALLATION			68.301	dalata	apendment
	RADAR RANGE INPROFERENT	96		99.40%	derese	destre
	AM/ARC-159-1, DMF TRANSCRIVER	97	1.20	59.28%		no kit shown in TD
	PILOT/COPILOT CHECKLIST PAREL, REPLACEMENT OF	96	1.18		delete	TD doesn't show A1 kit
	DIFAR/DICASS SONOBOOT DATA LINE, INSTALLATION	17	13.89	77.79%		
	ALR-66(Y)1 MOD, PROVIDE ESH VOLUME CONTROL	97	1.59	63.08%		
	ALQ-141 AND AQS-14 PROVISIONS	30	705.03	60.60%		
	INSTL, INTERIM INTEGRATED ACOUSTIC COMM STS	42		147.77%	delete	over 120%
	INSTL OF OV-78A GENERATOR PROC GRP PROVISIONS	154	179.13			
	INSTL OF OV-TEA GENERATOR PROC GRP PROVISIONS	34	179.47		delete	same mod as A2-diff config.
	AIRBORNE MOVING TARGET INDICATOR RETRO INCORP	344	3.19	73.71%		
6 AAE500487 A1	ALE-29A REPL BY ALE-39 CHAPF SYSTEM	<b>£</b> 5	215.98	58.731		

### ) Selection Criteria for Sample to Calculate Average Learning Curve

í P	TD#		TITLE	<b>Q</b> 2	CAC2 I	L. CURVE	ACTION	RRASON
319	AAB500497	<b>å</b> 1	IMPROVED REPLACEABILITY OF A/C POD WIRING	12	218.00	86.60%		
	TCA542505		AM/ALG-99 FALSE TARGET CIRCUITET, BOD OF	237		101.88%		
	PCA542647		AN/ALQ-99 LOW POD RADOME HOD	9		115.21%		
621	AAE500483	<b>A</b> 1	CHAFF DISPENSER POD. INSTL OF	53	212.81	79.58%		
022	AAE500472	<b>A</b> 1	INCOMP OF DISPENSING SET	49	101.27	77.16%		
	AA7500389		MOLTI MUNITIONS & FLIR WIRING	348	409.93	56.07%	delete	under 60%
	AAF500390		AN/ATQ-7 HOD INC OF FLIR CAPABILITY	348	11.13	55.55%		under 60%
	AAF500396		FLIR ACFT ALTITUDE BOLD DISRUGAGE WARRING STS	54	13.54	53.66%		under 60%
	AAF500401		RADAR ALTIBETER WARRING LIGHT	62	6.87	64.68%	delete	relocation of warning light
	AAF500412		FLIR STSTBB, HOD OF	49	6.08	64.48%		no kit shows in TD
	AAF500387		AN/ALE-39 AUTOMATIC CHAFF DISPENSER, INSTL OF	126	0.07	50.00%	delete	admin mod, under 60%, bad data
	AAF500387		AN/ALE-39 AUTOMATIC CRAFF DISPENSER, INSTL OF	287	38.84	67.95%		
	AAF500413 AAF500411		AN/ALR-39 CHAFF DISPENSING SYSTEM BRIROFIT ELECTRONIC MARFARE IMPROVEMENTS	80	11.68 168.11	65.64%		
	AAF500411		ELECTRONIC MARRARE INFROVEMENTS	212 195	3.54	72.94%	dalata	must be for diff seeding about the
	AAF500411		ELECTRONIC WARFARE IMPROVEMENTS	193	113.40		delete delete	must be for diff config than &1 must be for diff config than &1
	AFP500632		INC OF AN/ALE-39 COUNTERNEASURE DISPENING SET	30	183.73	91.37%	detere	must be for ettl could then at
	AYE500082		AN/ALE-39 INSTALLATION	62	129.18	60.15%		
	ABR500339		INSTL OF ANIALR-39/ANIAPR-39, REMOVAL ANIALR29	274	283.05	64.53%		Al for afe
	AHR500339		INSTL OF ANYALE-39/ANYAPR-39 REMOTAL ANYALE39	274	28.82	98.49%		A2 for ave
	ABI500277		INSTL OF ALE-39 AND APR-39 SETS	186	123.11	82.84%		
084	APB500387		TRIPLE VERBIER DIFAR/DICASS PROVISIONS, INSTE	116	70.54		delete	don't know if double counting, under
084	APB500387		INSTALL TRIPLE VERBIER DIFAR PROVISIONS	51	2.57		delete	don't know if double counting
1084	APB500387	0400	DIFAR, DIRECTIONAL FREQ ANALYZING/RECORDING	168	7.82	68.381	delete	don't know if double counting
1084	APB500387	0500	DIFAR, DIRECTIONAL FREQ ANALYZING/RECORDING	200	8.30	94.09%	delete	don't know if double counting
	APB500387		ASM SYSTEM, DATA PROC/CRYPTO DEVICE, REMOVAL OF	53	2.11	134.29%		don't know if double counting
	APB500387		ASM SYSTEM, EMBARCED COOLING, R1/R2 RACE, INSTL	200	48.55		delete	don't know if double counting
	APB500387		ASH SYSTEM. DATA PROC/CRYPTO DEVICE, REBOVAL OF	116	3.62		delete	don't know if double counting
	APB500443		ASM SYSTEM; AM/AQA-7A(V)8-37 DIFAR SYS, MOD OF	228	5.36	115.89%		
	TCA542656		AN/AQA-74 CONTROL PANEL/BEARING COMPUTER NOD	116	10.35	123.12%		over 120%
	TCA542479		C8759/ & C8759A/AA INTRARED CONTROL CONVERTER	106	3.43	133.23%		over 1201
	APB500388		HARPOON MISSILE STSTEM, IESTL OF	23	201.70		delete	under 601, bad data
	APB500388 APB500402		MARPOON MISSILE SYSTEM, INSTL OF	30 19	180.33		delete	for diff config from Al kit, under 6
	APB500405		SE-769/ANG-198 MARPOON SIMULATOR HARPOON MISSILE CAPABILITY, OPDATE		11.95		delete	under 60%, bad data
	APB500406		STANDARDIZED WING PYLONS RETROFIT	147 146	742.36 2.50	101.73%	delete	not avionics
	APB500406		STABDARDIZED WING PYLONS RETROFIT	45	2.44		delete	diff config from Al kit
	APB500406		STANDARDIZED WING PYLONS BETROFIT	53	1.89		delete	diff config from Al hit
	APB500406		STANDARDIZED WING PYLONS RETROFIT	85	0.71		delete	diff config from Al kit
	APB500406		STANDARDIZED WING PYLONS RETROVIT	22	1.45		delete	diff config from Al kit
	TCA542693		MARPOON INTERCONNECTING ADD CAUTION DECAL	79	1.14	171.96%		not avionics, over 120%
	AA7500421		ATE HARM, RETROFIT INC OF	409	85.33	65.24%	*****	
0013	YG4623873		AU/ASE-407 INTERFERENCE BLANKER TS HOD	3	2.33	71.173		
0015	AAF500410	<b>A</b> 1	DIGITAL SCAN CONVERTER GROUP, INCORPORATION OF	409	15.62	71,133		
	TCA542548		AN/AMN-7B TOME DECODER FILTER ADDITION	7	5.29	121.95%		over 120%
	YCA542751		WALLEYS E2588451 FREQ CONTROL HOD	2	2.00	-	delete	qty went down?
	AHI500327		LTB-211 OREGA/VLF BAVIGATION SYS 18STL	53	57.36			
	TCA542523		AB/AWG-10A TECHNICAL OBSOLESCENCE PROGRAM	39	34.26	66.781		
	YC4542521		AN/AMG-9 COMPOTER RIPARDED MEMORY	18		162.91%		over 120%
	TC4542522		AH/ADG9 DIGITAL COMPUTER WRA 481451 MOD	\$7	1.29			over 120%
1047	APB500408	A1	LTM-72 IMS-ILO, ASB-84 RETROFIT	23	712.96	220.84%	delete	over 120%

### a Selection Criteria for Sample to Calculate Average Learning Curve

if	TDI	TITLE	<b>Q</b> 2	CAC2	L. CORVE	ACTIOE	RRASON
	APB500408	A2 LTB-72 IBS-ILO, ASB-84 BETROFIT		-		delete	diff config from Al kit
047	APB500414	A1 LTW-211 OMEGA WAVIGATION	117	269.25	95.56%		
Cé 4	TC4542726	AT TACABO FREQ TIME STANDARD DIGITAL DISPLAY	4	1.00	100.00%	delete	mot avionics?
064	YCA542834	A1 115 VAC POWER TO AIRBORNE EMBANCED VERDIM PRO-	51	3.29	144.72%	delete	not avionics?, over 120%
021	AHR500345	OO INSTALLATION OF AN/ARM-118 TACAN	113	3.57	64.23%		
031	APB500427	A1 AB/ASA-65 (V)2 MAGNETIC COMPRESATOR GRP ADP	156	377.35	86.891		
031	APB500427	A2 AB/ASA-65 (T)2 MAGHETIC COMPENSATOR GRP ADP	156	40.46	88.23%	delete	assume for diff config?
031	APB500427	A3 AM/ASA-65 (V)2 MAGNETIC COMPRESATOR GRP ADP	95	23.37	87.49%	delete	assume for diff config?
051	TC4542588	A1 AM/APQ148/156B RADAR AUTO PREQ CONTROL	146	4.18			_
051	TC4542588	A2 AB/APQ148/156B RADAR AUTO FREQ CONTROL	6	3.17	102.113	delete	diff config from al kit
051	TC4542588	B1 AM/APQ148/156B BADAR AUTO FREQ CORTROL	9	2.44	146.58%	delete	spares, over 120%
060	AFP500660	A1 ARC-159 RADIO SETS	263	50.65	62.55%		•
062	AFW500668	A1 COCKPIT TRUEYISION SENSOR, INSTL OF	409	126.15	57.30%	delete	under 60%
062	AFW500670	OO TCS STSTEM/AFTR. HOD OF	415	108.92	71.45%		
062	TC4542564	A1 AB/ANGS TV CAMERA SET INTERPACE HEA 481962	31	3.03		delete	under 60%
06€	TP4660459	OD SPEC BELHEET HOUSTING OF ANYAYSE SYS	39	1.08	101.413	delete	mot im a/c
071	AFB500424	A1 INSTALLED EY-75 PARKEILL PROVISIONS	227	225.47	93.44%		
089	AAT500551	OD BICROSTRIP ANTENNAS INCORP	563	1.37			
	ATJ500628	OO CT-39 PRIMUS 400 RADAR IESTALLATION	18	116.67		delete	under 60%, bad data
	AAC500636	A1 HOD OF CPU-66/A ALTITUDE ENCODING COMPUTER	325	2.72			
	TC4560804	A1 BRU14 BOMS RACES IN BOMB BAY	2	3.50			

Selection Criteria for Sample to Calculate Average Learning Curve

#### iptions:

e data points were deleted where:
They were probably administrative modifications. Examples are OSIP 3-75,
1782. Amendment 1 corrects a typographical error in the testing
rections. In OSIP 28-75, AFC 239, Amendment 1 corrects the basic
alization and adds serial numbers for FT80 funding. Amendment 2
serials for Fy81 funding. These mode usually involve low mbrs.

The data point was a kit other than the A1 kit (e.g., A2, A3) that ared to be modified for a different configuration of aircraft, to be for the same aircraft model and same modification.

The data point was not for basic equipment, but rather spares, etc., is not for an "A" kit.

The calculated learning curve was above 120% or below 60%.

The change did not appear to involve avionics.

The modification had been cancelled, and replaced by a new TD.

The TDSs data appeared incorrect (ex., quantity installed decreased) ty increased but the total mars are the same.

The modification was not internal to the A/C.

It was not clear if all parts of the kit are included.

points were combined when:

Lit was in two parts. All average of the learning curves was used as data point.

re deletions and combinations yield 60 data points.

I data set includes only those cases where there were reported fours. In TDSA both at the 1986 and 1987 data collections, and tallations had been reported between 1986 and 1987 data collections.

### APPENDIX E

NAVY AIRCRAFT MODIFICATION FUNDING AND IMPLEMENTATION CYCLE

### NAVY AIRCRAFT MODIFICATION FUNDING AND IMPLEMENTATION CYCLE

It became apparent through previous and current research that no single data source offers the "whole picture" of a modification program. Therefore, several data sources were explored in an effort to obtain all available information on the modification programs under consideration. To properly evaluate the data sources, it is necessary to realize the point in the modification cycle that they reflect. Therefore, it was necessary to investigate the funding and implementation cycle for aircraft modifications.

Information on modification budgeting was obtained through interviews with NAVAIR and NAMO (Naval Air Maintenance Organization) personnel, as well as through references to NAVAIR Instruction 4130.1B "Naval Air Systems Command, Configuration Management Manual," 23 April 1986 and NAVAIRNOTE 4000 "Submission of Operational, Safety, and Improvement Program Items for the Aircraft Modification Budget for Fiscal Year 1988 (Report Symbol NAVAIR 4000-10)," 3 October 1985.

Modifications to aircraft are accomplished through Engineering Change Proposals (ECPs). An engineering change is any alteration to the configuration item or item delivered, to be delivered, or under development, after formal establishment of its configuration. This study deals only with those cases where the aircraft has been delivered, and the modification is retrofit into the aircraft. In-production and out-of-production aircraft are both considered.

The NAVAIR configuration manual instructs that prior to requesting an ECP, both the requestor and the contractor or CFA (Cognizant Field Activity) should have a thorough understanding of the ramifications of the contemplated change. Contractors should be encouraged to submit letters to their local government representatives, to NAVAIR HQ PMA or the Weapon System Manager (WSM) summarizing changes they would like to propose. Conferences should be held with contractors at regular intervals to discuss problems and proposed changes. If, as a result of these letters or conferences, the feasibility of implementing a particular change is confirmed, a written request for a formal ECP will be forwarded from NAVAIR HQ PMA or WSM to the contractor via the local government representative.

Engineering changes are generally funded through an Operational Safety Improvement Program (OSIP) vehicle. An OSIP may include multiple ECPs. The Program Manager is responsible for preparing an OSIP budget submission that covers the proposed change(s) to the aircraft. The OSIP budget is reviewed by NAVAIR for adherence to budget guidelines, formatting, or obvious funding problems. The budget is returned to the PM for revision, if required. OSIP items are then included in the submission to the Chief of Naval Operations (CNO) OP-506 each year for planning, programming, and budgeting for the modification and modernization of in-service aircraft, weapon systems, and power plants. The submission is made to the CNO two fiscal years before funding is expected (e.g., OSIP submissions to receive FY88 funding were submitted to CNO at the beginning of FY86).

Modifications to production line aircraft may or may not be retrofit into aircraft in service. If this is desired, an OSIP is prepared, reviewed, and if approved, budgeted.

Not all proposed changes have the necessary scope, appeal, sense of urgency, or whatever may be required, to inspire an OSIP. These may not be acted upon until a modification comes along that does have the required appeal. This OSIP then becomes the vehicle to which the minor changes are attached as riders. OSIPs are seldom "pure", but more likely a mixture of several modifications which may hardly be related. The OSIP budget backup descriptions give prominence to the main modification and may mention the others only in passing, or maybe not at all.

When change or operational, safety, and improvement program (OSIP) requirements have been included in the Congressional budget, normally submitted in January, requests for ECFs and CCB (Change Control Board) submissions should be initiated in February so that they can be processed by 1 October, when funds become available for obligation.

There are two different categories of ECPs: solicited and unsolicited. Solicited ECPs are prepared by the cognizant AIR-05 APM (S&E) or equivalent officer responsible for design engineering. Contract permitting, requests for an ECP to contractors will include direction to submit a price proposal for the ECP. Unsolicited ECPs may originate from a contractor, any field activity or any segment of the fleet, via the appropriate chain of command. The ECP is obtained from the contractor or NARF, is sent to AIR-05, and distributed to the PM. Then, prior to a

formal request for an ECP, all ramifications of the change will be considered, including funding availability in the time frame of estimated ECP approval.

Upon receipt of an ECP, the PM will contact the AIR-04 Logistics Manager for the item affected. The contact is intended to accomplish a preliminary review and evaluation of the merits of the proposal. If the ECP is acceptable, the PM will issue a decision memorandum, which will be distributed to all who must act on or prepare the ECP for CCB consideration.

AIR-05 performs a detailed engineering review to determine the total impact of the change. The ECP change request is then hand-carried to affected organizations where effects on weight and performance guarantees, service life limits, GFE, support equipment, computer programs and human factors are evaluated and noted on the request. Following all processing and review at AIR-05, the request is hand-carried to AIR-04.

The AIR-04 Logistics Manager (LM) is responsible for the cost, funding, and milestone aspects of the change. The LM is responsible for obtaining concurrence on availability of funds for the different costs affected by the ECP request.

The change is presented to the Change Control Board, which has responsibility to review the change, and is authorized to approve or disapprove Class I engineering changes. The purpose of the Board is to assure that all aspects of a proposed change have been thoroughly staffed, implementation actions identified and positive directions approved. The board consists of experienced, qualified personnel formally designated by their

commanders to serve as CCB members. The following list identifies membership positions for the CCB.

Voting Members: The Chairman (AIR-01) or Co-chairman (AIR-102).

Assistant Commander for Systems and Engineering or specifically designated representative(s) (AIR-05 and ESA-20).

Assistant Commander for Fleet Support and Field Activity Management or a specifically designated representative (AIR-04).

Full-Time Associate: NAVAIRHQ Contracts Group (AIR-02) representative.

Members (non-voting): NAVAIRHQ Support Equipment Division (AIR-552) representative.

Aviation Training Systems representative (APC-205).

ASO representative.

NAVAVNLOGCEN representative.

NAVAIRTECHSERVFAC representative.

Associate Members: (as appropriate) (non-voting)

NAVAIRHQ Safety Officer (AIR-09E)

NAVAIRHQ computer software representative.

NAVAIRENGCEN representative.

SPCC representative.

Naval Training Equipment Center representative.

Test and evaluation representative.

U.S. Army, Air Force or foreign government representative - when applicable.

CCB Secretariat:
 (non-voting)

Recorder Secretary.

Following CCB approval, the ECP is usually contracted to the prime contractor, and incorporated into the next fiscal year's buy of production aircraft. After the ECP is designed, the old

and revised drawings for production aircraft become the basis for creating a Technical Directive (TD) for retrofit. No TD is required for assembly line production, only for modification of existing aircraft.

TDs, which detail the specific instructions for a change, are sent to the installing activity. TD preparation and validation are usually procured under the non-recurring cost of the OSIP. There is generally one TD per ECP. The installation may be performed by the contractor or at the Naval Air Rework Facility (NARF). Retrofit installation is generally accomplished with O&MN funding, whereas the kits are procured with APN-5 funding.

Master copies of CCB directives and copies of related implementing correspondence are retained by AIR-1022 for three years until retirement to the archive files. Official contract files are maintained at the NAVAIR HQ Communications and Files Branch (AIR-7161). CCB data is also tracked on MODPIMS (Modification Program Implementation Monitoring System). MODPIMS is an automated system designed to provide a record of modification program implementation requirements and status.

Installation information is also tracked on the Technical Directive Status Accounting (TDSA) system, maintained at the Naval Air Maintenance Organization (previously the Naval Air Logistics Center) at Patuxent River, Maryland. Installation manhours are reported from the installing activities. The frequency of reporting installations varies with installer—NARFs

have on-line access to TDSA, and may report installations on a daily basis, whereas contractors may report only sporadically, depending on contract stipulations.

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